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COLORADO'S FIRST

STATE BUDGET

1921



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State of Colorado

First State Budget

For the Biennium Beginning December 1st, 1920 Submitted to the Twenty-Third General Assembly



Oliver H. Shoup, Governor

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State of Colorado, Office of the Governor,
Denver, January 1st, 1921.

To the Members of the Twenty-third General Assembly:

Complying with Chapter 12 of the Session Laws of 1919, the same being House Bill No. 370, I respectfully transmit herewith for the consideration of your Honorable Body, the first State Budget prepared thereunder.

It embraces the amounts recommended by me to be appropriated to the respective departments, offices and institutions, and for all other public purposes, during the bicnnium beginning December 1st, 1920, and ending November 30th, 1922. It also includes the estimated revenues from taxation, the estimated revenues from sources other than taxation, and suggested statutory changes which will produce sufficient revenues to meet the appropriations recommended.

In offering this Budget for the financing of the State's departments and institutions the Budget and Efficiency Commissioner has outlined the difficulties encountered in its compilation and offers several suggestions the adoption of which he believes would result in greater efficiency and more economy in the administration of State affairs, all of which meet with my approval in a general way, although I have no doubt but the intelligence of the members of the Senate and the House will suggest, in some instances, other methods wiser and better.

The presentation of this Budget ought to be of immense advantage to the Senate Finance Committee and the House Appropriations Committee in that, for the first time, these committees have advance information as to the tabulated demands of all departments of the State and thus are relieved of the rush and uncertainty always incident to the consideration of appropriation bills throughout the Session and during the rush hours of the closing days thereof.

I respectfully request that you give this Budget your earnest consideration, and that such measures be adopted as will result in adequate appropriations within the limits of the State's estimated and probable income for the current biennium. If this Budget shall prove of assistance to you in your labors, I shall be greatly gratified.

Yours truly,

OLIVER H. SHOUP, Governor. To His Excellency,
THE HON. OLIVER H. SHOUP,
Governor of Colorado,
Denver.

My Dear Governor:

I have the honor to submit to you, and through you to the members of the Twenty-third General Assembly, the first Colorado State Budget, recommending the appropriations for the current biennium ending November 30th, 1922.

Those who have had no part in compiling this Budget cannot realize the stupendous difficulties encountered during the progress of the work or appreciate the constitutional and statutory inhibitions that have made it impossible to equalize and adjust salaries to the extent desired by the Commissioner.

For example, the statutes have provided that some departments of the State be finaneed by mill levies, some by general appropriations, some by continuing appropriations, some by special and deficiency appropriations, some by fees of office and some by combinations of these several methods.

Again, in some instances salaries are fixed by constitutional provisions; in others, by statutory enactments that have taken place at varying periods in the State's legislative history, or as political expediency controlled the minds of the legislators; in others, by heads of departments; and in other instances by combinations of conditions and circumstances.

Furthermore, while most departments are required to deposit their funds at stated periods to the credit of general state revenues, others control their own funds in various ways and in ways not related to treasury interests.

Again, the State year ends by statute on November 30th; the Brand Department year on April 1st; the State University year on June 30th; the Teachers' College year on August 31st, and so on through various departments or institutions, the majority of which conclude their business with the State's year, with several conflicting exceptions.

The Governor is made responsible technically for the manner in which business is conducted in all branches of the State's serv-

ice, and yet the statutes have from time to time set up inhibitions which place him in the anomalous position of being responsible for things which he is unable to control.

For the reasons enumerated, and for others which might be enumerated, it has not been easy to arrive at a conclusion as to a definite, uniform method of compiling a budget that will in a measure meet the expectations of those who were instrumental in securing the passage through the Twenty-second General Assembly of the act establishing the Budget and Efficiency Department, an act which was in a sense a compromise of ideas, but which was considered by its sponsors the beginning of a policy which they believed will eventually work great good to the taxpayers of the State, as well as to those who serve the State in many and varied capacities.

With the foregoing statement of facts that have long been patent to those familiar with State affairs, it is not necessary for the Commissioner to offer excuses or prepare alibis should it appear to some people that the budget is not up to their fondest expectations, but it is apparent that the duty devolves upon the Twenty-third General Assembly to make a determined effort, throwing partisan politics into the background, to overcome the defects, inconsistencies and contradictions of our present system (or lack of system) and place upon the Statute books a concrete, uniform, workable system that will apply to all departments and institutions of the State, to the end that greater harmony may prevail, greater economy may be secured and greater efficiency may be encouraged among those who draw their monthly stipends from State funds.

Since assuming the duties of this office on December 1st, 1919, the Commissioner has endeavored to familiarize himself with the various angles of the Revised Statutes and the Session Laws since enacted in relation to State financial matters, as well as with the work of the various departments and with the conditions that prevail in the institutions of the State, and while he is free to confess that there are perhaps many things with which he may not be as yet sufficiently familiar, yet he has acquired enough information to impel him to feel that he is competent, in a measure, to advise with the members of committees and to make various recommendations regarding State affairs.

An examination of the last appropriation bill discloses the fact that many State employees have been paid salaries woefully inadequate to meet their actual needs or to fully compensate them for the services so faithfully performed, and particularly do we refer to those employees occupying clerical positions and drawing salaries of less than \$150 per month, and in the Budget presented herewith an effort is made not only to increase these salaries, but to equalize the pay of such employees as between the different departments. Did State revenues permit, it would be but justice to recommend a horizontal increase all along the line, for the truth is that some of the State's most competent help has been drafted the past two years by those in the commercial world more willing to pay, and the work in several departments has been greatly crippled in consequence.

In a few instances it is recommended that salaries above \$2,000.00 per year be increased, these being in cases where the officers have marked responsibilities or where peculiar qualifications are necessary.

In arriving at the totals recommended in this Budget due and full consideration has been given to the very complete and detailed reports submitted by all departments and institutions of the State government, and where reductions have necessarily been made it has been done entirely in the interest of economy and the lack of revenue for such purposes, and yet the total recommended exceeds the estimated revenues for the ensuing biennium.

To secure the revenues needed to meet the appropriations recommended in this Budget it has been suggested that the same can be secured in the following ways:

- (1) By the Legislature transferring to the general revenues of the State all receipts from the Corporation Tax Department, estimated for the biennium at approximately \$400,000.00;
- (2) By the Legislature increasing the rates on Inheritance taxes by 25%, which will produce approximately \$300,000.00 additional;
- (3) By the Legislature providing ample expense money for the Tax Commission, to enable that commission to bring into the tax roll of the State all taxable property, which would result in increasing the total assessed valuation to the amount of what it is reasonably computed to be. For some time past this commission has been handicapped because of lack of funds to employ investigators of known ability to do this work, and the general revenue fund has been the loser thereby;
- (4) By the Legislature providing that the State's share of the automotive licenses be transferred from the Highway Department to the general revenue fund in the years 1921 and 1922, which will approximate \$800,000.00 for the biennium; or by increasing fees or making special levy.

(5) By the Legislature providing a mill levy of approximately .052 for ten years to take care of the National Defense bonds now outstanding.

Without the revenue from Automotive lieenses it is believed that the Highway Department would still have sufficient funds for its purposes during the next biennium in view of its receipts from the recent bond issue authorized by vote of the people, from petroleum taxes and from other sources, and at the same time the general revenues of the State would be augmented to an extent sufficient to meet the actual needs of the other departments and institutions of the State, which have been compelled to go without for several years on account of the way in which the general revenues have been diverted by mill levies.

At the University of Colorado a situation prevails that demands the most careful attention on the part of the Legislature. Although permitted to ineur a deficiency of \$100,000.00 to care for its needs until June 30th, 1921, it is evident that funds will not be sufficient to meet the ascertained needs of the University from that time until March, 1922, when the funds will begin to come in from the additional mill levy authorized by vote of the people, and it will be necessary to finance the University during that dry period—June, 1921, to March, 1922—if it shall function as regents and president feel that it should and as the people desire that it shall. What the plan to be adopted shall be is a matter that demands the best thought and most sympathetic consideration of the legislators.

The General Assembly of 1915 constituted the Survey Committee of State Affairs, composed of several able legislators and citizens interested in the welfare of the State, and this committee did invaluable service to the State in the work it accomplished before it was compelled to abandon its labors because of lack of appropriation due to the incoming of a Legislature controlled by the opposite political party, but one of its recommendations, the Budget Department, was finally enacted by the Twenty-second General Assembly. The summaries of the Survey Committee's findings teem with information and suggestions invaluable to this and future Legislatures, and it is suggested that the committee be reconstituted and then allowed to complete its labors, which were marked by self-sacrificing efforts on behalf of the people of the State.

(As an alternative to this suggestion, which involves delay and expense, it is suggested that steps be taken towards the ealling of a constitutional convention to revise the State's basic law and bring it up to date.)

In order that this introduction may not become wearisome, permit me to conclude with a few recommendations that have suggested themselves as the work of this department has progressed through the year.

RECOMMENDATIONS.

That the heads of departments, at least weekly, assemble their respective forces for the purpose of familiarizing each employee with the work of that department, to the end that the public may the more quickly secure the information or service sought.

That the Civil Service Commission be authorized to arrange seales of compensation providing for minimum and maximum salaries in the various departments, to the end that faithful servants may be rewarded by increased pay as such service develops, and thus be encouraged to add to their efficiency.

That some better and less expensive method be provided for familiarizing the people with the subject matter of initiated and referred measures submitted to them on the biennial ballots.

That a Central Purchasing Department be established that will result in the saving of thousands of dollars to the people by reason of bulk purchases at discount prices.

That a State Multigraphing Department be established, preferably under the direction of the Printing Commissioner, to serve all departments of the State. A similar department in Utah, established two years ago, paid for itself in one year and has already resulted in greater efficiency at greatly lessened expense.

That a law be enacted to require all District and County Judges, at least once a year, to visit the State institutions to which they commit dependents and infractors of the law, both for the moral effect upon the inmates and to acquire better understanding of their surroundings.

That the bonds of the State, now outstanding, be refunded and issued serially, at an assured saving of thousands of dollars, as computed by the Survey Committee of State Affairs referred to above.

That the Budget Act of 1919 be amplified and given greater authority and slightly greater funds, to the end that a larger development of the work of the Department may be secured, with resultant benefit to the people of the State.

That a law be enacted making the fiscal year of all State departments and institutions coterminous, preferably July 1st, which would do away with the short appropriation bill and avoid the difficulties now experienced by the State's financial officers between November 30th and March 30th.

That a service retirement bill be enacted which would relieve from duty superanuated employees of the State whose efficiency has greatly diminished, and which would make possible the employment of more competent help for positions that are now inefficiently filled because of the advanced age of those who are faithfully occupying them. That the Legislature provide for the payment of the expenditures of the Colorado Rangers from the time of their organization during a recent emergency until the end of the past biennium, as well as for their future activities, if it be deemed advisable, in the interest of public peace and security, to continue the same.

That the automotive license act be so amended as that licenses for Denver County shall be issued by the City and County of Denver, the same as by other counties of the State, thus relieving the State of the great expense now attendant upon the issuing of these licenses as a part of the work of the Secretary of State's office.

That some uniform method of financing the State's affairs be established.

CONCLUSION.

The Budgets for the several departments and institutions of the State have been prepared and submitted by the various heads of those departments and institutions, and in nearly every case the conclusions arrived at have been concurred in by those heads after consultation with the Budget Commissioner and the Civil Service Commission.

Grateful acknowledgment for valued assistance in the preparation of this Budget is hereby tendered to the State Civil Service Commission, to the heads of departments, to Boards of Control, to the Superintendents of institutions, and to all whose kindly advice and service has been of incalculable help to the Commissioner in bringing about the first State Budget, which is respectfully submitted in the hope that it will be advantageous to the General Assembly and the Governor in the distribution of the State's revenue in such a manner as will result in the greatest good to the greatest number.

C. A. LEMMERS, Budget and Efficiency Commissioner.

AUDITOR'S ESTIMATE OF GENERAL REVENUES 1921 and 1922

Denver, December 15th, 1920.

Mr. C. A. Lemmers, Budget Commissioner, Capitol Building, Denver, Colorado.

Dear Sir:

To'al

I beg to submit herewith an estimate of revenue for the years 1921-1922 of the general revenue for State purposes, amounting to \$4,152,180.87, made up as follows:

Tax Levy 1921, \$929,323.52, less 5% uncollectible, \$46,466.17\$	882,857.35
Tax Levy 1922, based on 1920 valuation and levy	929,323.52
Secretary of State Fees	275,000.00
State Engineer	12,000.00
Bank Commissioner	50,000.00
Boiler Inspector	17,000.00
Auditor Building and Loan Associations	3,000.00
Detective Licenses	1,000.00
Miscellaneous	2,000.00
Insurance Department	700,000.00
Inheritance Tax	600,000.00
Oll Inspector	50,000.00
Interest on Deposits	120,000.00
Interest on Delinquent Taxes	10,000.00
Surplus 1919-1920	500,000.00

This estimate is based on the State valuation for taxable purposes at the rate of 3.47 mills on \$1,591,307,391.

The revenue derived from this mill levy for all State purposes is equal to \$5,521,836.66, but the difference between these two amounts is accounted for by the direct mill levy for road, university and other purposes, and is not taken into account in the general revenue, all of which you are familiar with.

Yours very truly,

(Signed) ARTHUR M. STONG, State Auditor.

.....\$4,152,180.87

REVENUES FOR 1921 AND 1922 DERIVED FROM MILL LEVIES, BASED ON ASSESSED VALUATION OF \$1,591,307,391, ADDING 5% TO THE 1921 FIGURES TO GIVE THE AMOUNTS FOR 1922

	1921	1922
For State Purposes (general revenue)0.58400	\$ 929,323.52	\$ 975,789.69
State University0.26360	419,468.63	440,442.06
Agricultural College0.13250	210,848.23	221,390.64
Colo. Agricultural Experiment Station 0.04200	66,834.91	70,176.65
Fort Lewis School	31,507.89	33,083.28
School of Mines	130,168.95	136,677.40
State Teachers College0.13250	210,848.23	221,390.64
Gunnison Normal School0.04950	78,769.72	82,708.20
Mute and Blind0.09300	147,991.59	155,391.17
Colorado State Hospital0.26300	418,513.84	439,439.53
Stock Inspection	29,439.18	30,911.14
Capitol Building0.13830	220,077.81	231,181.70
Educational Institution Buildings0.29650	471,822.64	495,413.77
State Road	1,573,166.49	1,651,824.81
State Fair	15,753.94	16,541.64
Improvement on State Property0.01490	23,710.48	24,896.00
Sinking Fund for Bonds 18970.01000	15,913.07	
Interest on Funding Bonds 19100.03900	62,060.98	62,060.98
Interest Insurrection Bonds Series		
1909, 1914	61,106.20	61,106.20
Capitol Office Building0.12000	190,956.89	200,504.73
State Military	110,118.47	115,624.39
Blind Benefit0.03250	51,717.49	51,717.49
Sinking Fund, Funding Bonds 19100.03250	51,717.49	51,717.49
Totals	\$5,521,836.64	\$5,769,989.60

EDUCATIONAL INSTITUTIONS BUILDING FUND

	1921	1922
University\$1	88,729.06	\$198,165.52
Agricultural College 1	41,546.79	148,624.09
State Teachers College	94,364.53	99,082.76
Gunnison Normal	23,591.13	24,770.70
Assignable	23,591.13	24,770.70
_		
Totals\$4	71,822.64	\$495,413.77

TREASURER'S STATEMENT OF BONDS OUTSTANDING

Mr. C. A. Lemmers, Budget Commissioner,

Denver, Colorado.

Dear Sir:

As per your request, we are handing you herewith a statement of the bonded indebtedness of the State of Colorado as of November 30, 1920.

				Public	\$ 17,000	122,600	96.200	182,400	:	\$418,200 \$4,451,800 264,500 \$4,187,300
			Work.	Comp.	:	:	:	78,800	275,000	
		Agri-	State cultural	. College	:	:	\$5,200	:	:	\$5,200
				Income University College	:	:	\$62,900	:	:	\$62,900
		Public	School	Income	:	:	\$550,000	:	:	\$550,000
Dublic	runne	School	Perm.	Par Value	:	\$ 809,700	1,283,200	464,300	240,000	\$2,797,200
			als	Issued Outstanding Par Value	\$ 223,000 \$ 17,000	932,300	1,997,500	725,500	515,000	\$4,187,300
			Totals	Issued	\$ 223,000	932,300	1,997,500	725,500	1,015,000	\$4,893,300 30, 1919
										November
T ou, 1320.			4-	Purpose	Insurrection .	Insurrection .	Funding	Insurrection	4½ War1,015,000	Totals Total Outstanding November 30, 1919. Decrease Outstanding
of inovelliber so, 1920.			Rate of	Series Int. Purpose	1897 4	1909 3	1910 3	1914 4	1917 41/2	Totals Tot Dec

N. B.—The Treasurer's Annual Report shows warrants outstanding and the total present assets of the State.

State Treasurer.

(Signed) H. E. MULNIX,

Very truly yours,

CONTINUING APPROPRIATIONS 1921 and 1922

Salaries		Totals
Dairy Commissioner	\$21,200.00	\$ 50,000.00
Agricultural College, Smith-Lever Act S. L. 1915, page 15.		62,000.00
State Board of Agriculture, Pre-		
miums for National Western Stock Show		10,000.00
S. L. 1917, page 398. State Board of Agriculture, Seed		
Testing		8,000.00
State Board of Agriculture, Exten-		20.000.00
sion Work		20,000.00
State Chemist	1,000.00	5,000.00
State Forester	5,000.00	10,000.00
Physical Examination of Children		1,000.00
S. L. 1909, page 490. Drainage of Public Lands		2,000.00
S. I. 1915, page 384. State Entomologist	24,200.00	30,000.00
S. L. 1919, page 263. State Horticulturist	19,000.00	20,000.00
S. L. 1919, page 273.	13,000.00	,
Traveling Library		4,000.00
Sta'e Geologist	26,160.00	30,000.00
State Board of Health, Venereal Diseases		17,000.00
S. L. 1919, page 251.		
Colorado Board of Corrections 7,200.00 S. L. 1915, page 153.	~	7,200.00
Agricultural Vocational Education, Administration		20,000.00
S. L. 1919, page 285. Vocational Education		·
S. L. 1919, page 286.		77,070.00
Apiary (Bee) Inspection		3,000.00
Totals\$55,640.00	\$96,560.00	\$376,270.00

SUMMARY OF AMOUNTS APPROPRIATED BY LONG AND SHORT APPROPRIATIONS, SPECIAL AND DEFICIENCY APPRO-PRIATIONS, 1919, AND AMOUNTS REQUESTED AND RECOMMENDED FOR 1921 AND 1922

Appropriations 1919	H · ·	Requested 1921-1922	Recommended 1921-1922
Long and Short Appropriation Bills		\$2,197,277.95	\$2,185,197.95
Continuing Appropriations		350,000.00	350,000.00
Emergencies		10,000.00	10,000.00
Premiums Compensation Insurance Fund		17,500.00	17,500.00
Checking, Copying etc., Session Laws		1,500.00	1,500.00
University, special or deficiency		100,000,00	100,000.00
University, requested deficiency		332,783.00	:
Penitentiary, maintenance		427,590.00	427,590.00
Penitentiary, deficiency		36,375.03	36,375.03
Penitentiary, special		50,000.00	40,000.00
State Fair, deficiency		13,762.00	13,762.00
State Fair, special		100,000,00	•
Dependent and Neglected Children, maintenance	nance	187,000.00	187,000.00
Industrial School for Girls, maintenance		75,470.66	75,470.66
Industrial School for Girls, special		16,850.00	16,850.00
Industrial School for Boys, maintenance		220,600.00	220,600.00
Industrial School for Boys, special		168,750.00	43,750.00
Home for Mental Defectives, Ridge, maintenance	nance	80,000.00	80,000.00
Home for Mental Defectives, Ridge, special		244,000.00	
Home for Mental Defectives, Grand Junction, maintenance	n, maintenance	200,000.00	200,000.00
Home for Mental Defectives, Grand Junction, special	n, special	75,000.00	45,000.00

142,000.00	24,000.00	45,600.00	174,720.00	25,500.00	24,000.00	2,000.00	192,500.00		•	7,000.00	50,000.00	15,000.00	30,000.00	50,000.00	2,000.00	60,000.00	1,000.00	8,000.00	35,000.00		34,222,32	100,000.00	•	\$5,449,407.96
142,000.00	24,000.00	173,600.00	174,720.00	25,500.00	24,000.00	2,000.00	355,500.00	•	250,000.00	7,000.00	50,000.00	15,000.00	37,500.00	50,000.00	2,000.00	60,000.00	1,000.00	8,000.00	35,000,00		34,222.32	100,000.00	:	\$6,851,770.96
Soldiers' and Sailors' Home, maintenance	Soldiers' and Sailors' Home, deficiency	Soldiers' and Sailors' Home, special	Reformatory, maintenance	Reformatory, special	Workshop for the Blind, maintenance	Workshop for the Blind, special	State Hospital, special	State Hospital, deficiency	School of Mines, special	Smith-Lever Agricultural Extension	Encouraging Mining Industry	Detention Home for Women	Water Defense	Eradication of Predatory Animals	Deaf and Blind Higher Education	School for the Deaf and the Blind, special	Grand Army of the Republic	Investigating Oil Shale	Revised Statutes Commission	Publishing Constitutional Amendments, Initiated and	Referred Measures	Maintaining Colorado Rangers	Relief and other appropriations	Totals
120,000.00	20,000.00	55,000.00	127,000.00	16,000.00	20,000.00	1,000.00	201,500.00	69,895.62			15,000.00	15,000.00	37,500.00	50,000.00	1,500.00	40,000.00	1,000.00	:	30,000.00	17,526.80			413,401.75	\$4,698,799.81

SUMMARY OF LONG AND SHORT APPROPRIATION BILLS, SHOWING AMOUNTS AMOUNTS RECOMMENDED

Expenditures, 1919-1920

Salaries	General	Contingent	
\$ 20,200.00	\$ 17,500.00	\$ 4,145.94	Governor
2,000.00	φ 11,000.00	p 1,110.01	Lieutenant Governor
5,022.64	**********	2,477.40	Budget Commissioner
87,380.00	************	21,000.00	Secretary of State
10,300.00	1,500.00	1,200.00	Labor Department
18,833.32		7,250.00	Free Employment Office
16,800.00	4,800.00	500.00	Factory Inspection
6,000.00	1,800.00		Commission Merchants Inspection
33,300.00	1,288.00	4,650.00	Auditor
43,200,00	15,000.00	2,500.00	Public Examiner
32,910.03	5,476.00	3,862.20	Treasurer
30,133,32	7,233.33	3,000.00	Supt. Public Instruction
*******	8,000.00		Welfare Bureau
37,400.00	21,500.00	3,269.00	Attorney General
25,200.00			1nheritance Tax
36,000.00	6,944.00	2,891.00	Tax Commission
14,600.00	7,200.00	500.00	Boiler Inspector
25,200.00	10,555.00	1,500.00	Bureau of Mines
8,400.00	2,032.53	1,000.00	Board of Charities and Correction
28,686.67	7,471.22	2,886.79	Bank Commission
2,910.00	545.30	525.00	Board of Pardons
13,200.00	4,800.00	600.00	Bureau of Child and Animal Protection
76,031.80	5,291.84	7,000.00	Public Utilities Commission
116,933.33	19,594.92	12,605.88	1ndustrial Commission
4,000.00	2,000.00		Meat and Slaughter Inspection
26,975.00	1,000.00	800.00	Civil Service Commission
7,400.00	13,500.30	400.00	Printing Commissioner
19,768.83	24,214.17	2,000.00	Board of 1mmigration
21,700.00	7,300.00	2,000.00	Board of Health
14,000.00	5,800.00	•	Pure Food and Drug
1,600.00	1,400.00		Melon Inspector
7,200.00		500.00	Auditing Board
65,200.00	17,200.00	3,500.00	State Engineer
9,860.00	7,000.00	1,000.00	State Historical and Natural History
47,299.92	4,600.00		Board of Land Commissioners
41,800.00	7,960.00	500.00	Fish and Game Department
			JUD1C1AL DEPARTMENT
121,800.00	1,500.00	3,000.00	Supreme Court
			DISTRICT COURTS
176,000.00	10,985.59		22 Judges
10,400 00	·		13 District Attorneys
100,000.06	84,071.44		Legislative Department
\$1,365,644.86	\$337,063.64 \$1,799,771.71	\$97,063.21	Totals

EXPENDED 1919 AND 1920, AMOUNTS REQUESTED FOR 1921 AND 1922, AND FOR 1921 AND 1922.

	Requ	ested, 1921-19	22	Recon	ımended, 1921-	1922
Sa	laries	General	Contingent	Salaries	General	Contingent
\$ 2	0,200.00	\$ 20,000.00	\$ 2,500.00	\$ 20,200.00	\$ 20,000.00	\$ 5,000.00
	2,000.00		•••••	2,000.00		************
	7,200.00		2,800.00	7,200.00		2,800,00
9	5,000.00		21 000.00	97,800.00		21,000.00
1	1,360.00	2,400.00	1,200.00	11.600.00	2,400.00	1,200.00
2	3,040.00		9,000.00	24,000.00		9,000.00
2	0,280.00	9,600.00	1,000.00	21,000.00	7,200.00	1,000.00
	6,000,00	2,400.00		7,200.00	2,400.00	***************************************
4	1,080.00	1,900.00	5,000.00	41,080.00	1,900.00	5,000.00
5	0,400.00	21,000.00		48,000.00	21,000.00	********
3	9,800.00	5,600.00	3,500,00	40,040.00	5,600.00	3,500.00
	8,200.00	11,200.00	3,600.00	45,600.00	11,000.00	3,600.00
		10,000.00			10,000.00	************
	9,800.00	26,500,00	4,000.00	41,700.00	26,500.00	4,000.00
	6,400.00	,		27,000.00		
	9,200.00	14,800.00	2,500.00	48,200.00	14,800.00	2,500.00
	20,800.00	7,200.00	600.00	17,000.00	7,200.00	600.00
	5,800.00	11,600.00	1,500.00	27,000.00	11,600.00	1,500.00
	6,400.00	2,500.00	1,500.00	15,200.00	3,200.00	1,500.00
	30,800.00	10,000.00	5,000.00	30,800.00	10,000.00	5,000.00
	4,000.00	2,400.00	800.00	4,000.00	2,400.00	800.00
	5.800.00	9,600.00	1,600.00	25,800.00	9,600.00	1,600.00
	37,400.00	6,000.00	7,000.00	84,800.00	6,000.00	7,000.00
	30,900.00	35,720.00	16,112.00	166,100.00	35,720.00	16,112.00
	4,600.00	2,200.00		4,600.00	2,200.00	
42	29,640.00	5.200.00	1,600.00	29,610.00	5.200.00	1,600.00
	8,000.00	22,000.00	500.00	8,000.00	22,000.00	560.00
9	22,840.00	29,000.00	2,000.00	23,200.00	29,000.00	. 2,000.00
	29,600.00	16,000.00	3,500.00	29,400,00	16,000.00	3,500.00
	21,000.00	9,000.00	500.00	18,800.00	9,000.00	500.00
	1,600.00	1,400.00		1,600.00	1,400.00	
	7,200.00		500.00	7,800.00		500.00
	78,400.00	27,500.00	5,000.00	73,800.00	27,500.00	5,000.00
	22,600.00	13,000.00	2,000.00	17,600.00	11,000.00	1,500.00
	33,200.00	20,000,000	_,,,,,,,,,,,	63,200.00		2,000.00
	12.600.00	13,200.00	24,000.00	42,600.00	13,200.00	24,000.00
	12,000.00	10,200,00	,	12.000.00	10,200.00	21,000.00
1	30,200.00	1,500.00	3,000.00	130,200.00	1,500.00	3,000.00
1'	76,000.00	15,605.95		176,000.00	15,605.95	
	10,400.00			10,400.00	•••••	
	00,000.00	98,700.00		100,000.00	98,700.00	•••••
\$1,5	99,740.00	\$464,725.95 \$2,197,277.95	\$132,812.00	\$1,590,160.00	\$460,825.95 \$2,185,797.95	\$134,812.00



Executive

EXECUTIVE DEPARTMENT

(Supported by General Appropriation)

Exp	Expenditures		Redu	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 5,000.00	00.000.00	Governor**	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1,500.00	0 1,500.00	Secretary to Governor**	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	0 1,200.00	Executive Clerk	1,200.00	1,200.00	1,200.00	1,200.00
1,200.00	0 1,200.00	Stenographer	1,200.00	1,200.00	1,200.00	1,200.00
1,200.00	0 1,200.00	Messenger	1,200.00	1,200.00	1.200.00	1,200.00
1,422.64	4 3,600.00	er*	3,600.00	3,600.00	3,600.00	3,600.00
1,000.00	0 1,000.00	Lieutenant Governor*	1,000.00	1,000.00	1,000.00	1,000.00
\$12,522.64	1 \$14,700.00	Total Salaries\$14,700.00	4,700.00	\$14,700.00	\$14,700.00	\$14,700.00
\$ 3,750.00	0 \$ 3,750.00	Contingent Fund for semi-official purposes to be determined by the Governor\$	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
5,000.00	0 2,000.00	Senate	2 000 00	2 000 00	00000	5 000 00
1,930.00	0 2,215.94	enses, includ- ery, supplies.				
		:	1,250.00	1,250.00	2,500.00	2,500.00
1,238.70	0 1,238.70	Incidental, traveling and contingent expenses Budget and Efficiency Comm'r	1,400.00	1,400.00	1,400.00	1,400.00
\$24,441.34	4 \$26,904.64	Totals\$27,350.00	7,350.00	\$27,350.00	\$28,600.00	\$28,600.00

**Fixed by Constitution.
*Fixed by Statute.

Administrative

SECRETARY OF STATE

(MAIN DEPARTMENT)

(Supported by General Appropriation)

Expen	Expenditures		Redn	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 4,000.00	\$ 4,000.00	Secretary of State*	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2,500.00	2,500.00	Deputy Secretary of State*	2,500.00	2,500.00	2,500.00	2,500.00
1,200.00	1,200.00	Stenographer and Private Secretary	1,500.00	1,500.00	1,500.00	1,500.00
1,933.34	2,000.00	Chief Clerk	2,000.00	2,000.00	2,000.00	2,000.00
2,000.00	2,000.00	Chief Accountant and Bookkeeper	2,400.00	2,400.00	2,000.00	2,000.00
1,800.00	1,800.00	Chief of Filing Dept	1,800.00	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00	Chief of Index Dept	1,800.00	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00	Cashier	1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00	Assistant Cashier	1,500.00	1,500.00	1,500.00	1,500.00
1,800.00	1,800.00	Cashier of Flat Tax Dept	1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00	Asst. Cashier Flat Tax Dept	1,500.00	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00	Two Computers, Flat Tax Dept	2,760.00	2,760.00	3,000.00	3,000.00
1,200.00	1,200.00	Chief Voucher Clerk and Stenographer	1,500.00	1,500.00	1,500.00	1,500.00
3,600.00	3,600.00	Three Asst. Voucher Clerks and Stenographers.	4,140.00	4,140.00	4,500.00	4,500.00
1,200.00	1,200.00	Chief Recording Clerk	1,500.00	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00	Two Assistant Recorders	2,760.00	2,760.00	3,000.00	3,000.00
3,600.00	3,600.00	Chief and Two Assistants, Comparing Dept	4,140,00	4,140.00	4,500.00	4,500.00
2,400.00	2,400.00	Two Registrars	2,760.00	2,760.00	3,000.00	3,000.00
1,400.00	1,500.00	Chief of Document Dept	1,500.00	1,500.00	1,500.00	1,500.00
2,540.00	2,640.00	Two Assistants, Document Dept	2,760.00	2,760.00	3,000.00	3,000.00
99.996	1,000.00	Information Clerk and Messenger	1,080.00	1,080.00	1,200.00	1,200.00
\$43,540.00	\$43,840.00	Total Salaries\$47,500.00	\$47,500.00	\$47,500 00	\$48,900.00	\$48,900.03

\$10,500.00 \$10,500.00	\$59,400.00 \$59,400.00			commen	\$ 6,000.00 \$ 6,000.00		1,500.00 , 1,500.00	1,500.00 1,500.00	\$10,500.00 \$10,500.00	\$ 3,600.00 \$ 3,600.00		500.00 500.00	\$14,600.00 \$14,600.00	
\$10,500.00	\$57,700.00			Requested	\$ 6,000.00	1,380.00	1,380.00	1,380.00	\$10,140.00	\$ 4,800.00		200.00	\$15,440.00	
Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, telegraph, express and miscellaneous items	Totals\$57,700.00		FACTORY INSPECTION DEPARTMENT (Supported by General Appropriation)	Requ	Four Deputy Inspectors* \$ 6,000.00			One Stenographer* 1,380.00	Total Salaries\$10,140.00 Traveling expenses for four Deputy Factory	Inspectors\$ 4,800.00 Incidental and contingent expenses. includ-	ing printing, postage, stationery, supplies, telephone, telegraph, express, expense of	arbitration and miscellaneous items 500.00	Totals\$15,440.00	
\$10,500.00	\$54,340.00	*Fixed by Statute.	;	Expenditures	\$ 4,800.00	1,200.00	1,200.00	1,200.00	\$ 8,400.00 2,400.00	250.00			\$11,050.00	*Fixed by Statute.
\$10,500.00	\$54,040.00	*Fixed	1	Expen	\$ 4,800.00	1,200.00	1,200.00	1,200.00	\$ 8,400.00 2,400.00	250.00			\$11,050.00	*Fixed

FREE EMPLOYMENT BUREAU (Supported by General Appropriation)

	Expen	Expenditures		Redn	Requested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 1,200.00	\$ 1,200.00	Superintendent Denver No. 1* 1,500.00	1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	1,200.00	1,200.00	Assistant Superintendent Denver No. 1 Superintendent Denver No. 2*	1,500.00	1,500.00	1,500.00	1,500.00
	1,108.33	1,200.00	Assistant Superintendent Denver No. 2*	1,380.00	1,380.00	1,500.00	1,500.00
	1,200.00	1,200.00	· Superintendent Colorado Springs*	1,500.00	1,500.00	1,500.00	1,500.00
	1,108.33	1,200.00	Assistant Superintendent Colorado Springs*	1,380.00	1,380.00	1,500.00	1,500.00
	1,200.00	1,200.00	Superintendent Pueblo*	1,500.00	1,500.00	1,500.00	1,509.00
24	1,108.33	1,200.00		1,380.00	1,380.00	1,500.00	1,500.00
	\$ 9,233.32	\$ 9,600.00	Total salaries and wages \$11,520.00	11,520.00	\$11,520.00	\$12,000.00	\$12,000.00
	\$ 3,625.00	\$ 3,625.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, telegraph and miscellaneous items and rent four offices	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	\$12,858.32	\$13,225.00	Totals\$16,020.00	16,020.00	\$16,020.00	\$16,500.00	\$16,500.00
	*Fixed by	by Statute.					

LABOR DEPARTMENT (Supported by General Appropriation)

	Recommended 921 1922	00 \$ 2,500.00 00 1,800.00 00 1,500.00	\$ 5,800.00	00 \$ 1,200.00	00.009 00	00 \$ 7,600.00	
	Rec 1921	\$ 2,500.00 1,800.00 1,500.00	\$ 5,800.00	\$ 1,200.00	600.00	\$ 7,600.00	
	Requested 1 1922	\$ 2,500.00 1,800.00 1,380.00	\$ 5,680.00	\$ 1,200.00	00.009	\$ 7,480.00	
	Ret 1921	Deputy Labor Commissioner*\$ 2,500.00 Statistician* 1,800.00 Stenographer* 1,380.00	Total Salaries \$ 5,680.00	Traveling expenses ex-officio Labor Commissioner and Deputy Labor Commissioner \$ 1,200.00 Incidental and contingent expenses, including postage stationery supplies tele	phone, telegraph, express and miscellaneous items	Totals 7,480.00	
	Expenditures 319 1920	\$ 2,500.00 1,500.00 1,200.00	\$ 5,200.00	\$ 750.00		\$6,550.00	7 to to to to
1	Expel 1919	\$ 2,500.00 1.400.00 1.200.00	\$ 5,100.00	\$ 750.00		\$ 6,450.00	**************************************
			2	5			

*Fixed by Statute.

PRIVATE EMPLOYMENT AGENCY DEPARTMENT

(Supported by Fees of Office)

Recommended	1922	1,500.00 \$ 1,500.00	
Reco	1921	\$ 1,500.00	
Requested	1922	\$ 1,500.00	
Requ	1921	\$ 1,500.00	
		Salary, one Inspector \$ 1,500.00 \$ 1,500.00	(No expenses)
		Inspector	
		, one	
		Salary	
nditures	1920	\$ 1,500.00	
Expenditure	1919	\$ 1,500.00	

COMMISSION MERCHANTS' DEPARTMENT

(Supported by General Appropriation)

Recommended	1922	\$ 3,600.00 \$ 3,600.00	1,200.00 1,200.00		\$ 4,800.00 \$ 4,800.00
Recom	1921	\$ 3,600.00	1,200.00		\$ 4,800.00
Requested	1922	\$ 3,000.00	1,200.00	:	\$ 4,200.00
Requ	1921	Two Inspectors, salaries\$ 3,000.00 \$ 3,000.00	Traveling Expenses	Incidental Expense	Totals\$ 4,200.00 \$ 4,200.00
nditures	1920	\$ 3,000.00	900.00	:	\$ 3,900.00
Expenditu	1919	\$ 3,000.00	900.00	:	\$ 3,900.00
		6	0.0		

ORE BUYERS' DEPARTMENT (Supported by Fees of Office)

Expenditures		Requested	sted	Recom	Recommended
1920	192	1921	1922	1921	1922
\$ 1,329.07	Salary, one Inspector\$ 1,500.00 \$ 1,500.00	00.	\$ 1,500.00	\$ 1,500.00	1,500.00 \$ 1,500.00
70.93	Traveling expenses 900	900.006	900.00	900.00	900.00
	, ,	1			
\$ 1,400.00	Total salary and expenses\$ 2,400.00 \$ 2,400.00	00.	\$ 2,400.00	\$ 2,400.00 \$ 2,400.00	\$ 2,400.00

MOTOR VEHICLE DEPARTMENT (Supported by Fees of Office) Established January 1, 1920

Expenditures

	Jan. 1 to Nov. 30,	,0,	Regin	Requested	Recom	Becommended
	1920		1921	1922	1921	1922
	\$ 2,291.67 1,275.00	Supervisor, salary (11 months in 1920 at \$2,500 per annum) \$3,000.00 Chief Inspector, salary (8½ months, 1920, at \$1.800 per	3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
	10,360.00	:	1,800.00	1,800.00	1,800.00	1,800.00
	495.00	: ā	10,800.00	10,800.00	10,800.00	10,800.00
2	1,125.00	One Bookkeeper, salary 9 months 1920 at \$1,500 per annum	1,800.00	1,800.00	1,800.00	1,800.00
7		One Assistant Bookkeeper	1,500.00	1,500.00	1,500.00	1,500.00
	1,155.00	Stenographer, 10½ months 1920 at \$1,320 per annum	1,500.00	1,500.00	1,500.00	1,500.00
	0,800,90 0,000,000	Clerk hire, main office, from 5 to 9, for from one to eleven months, at a rate of from \$125 to \$140 per month. Impossible to estimate for 1921-22, account of uncer-	:	· · · ·	•	•
	5,000.00	tainty of business. An allowance should be made, however, of not less than	6,000.00	6,000.00	6,000.00	6,000.00
		month for 1920	:	•	:	:
		lor 1922	5,600.00	6,200.00	5,600,00	6,200.00
	\$27,558.63	Total Salaries\$33,500,00	3,500.00	\$34,100.00	\$33,000.00	\$33,600.00

MOTOR VEHICLE DEPARTMENT-Cont.

Expenditures	S S	Requested	sted	Recommended	nended
1920		1921	1922	1921	1922
\$ 3,856.32	Traveling expenses Supervisor and Inspectors\$ 5,000.00 \$ 6,000.00	00.000,	\$ 6,000.00	\$ 5,000.00	5,000.00 \$ 6,000.00
8,359.95	Incidental and contingent expenses, including printing	•			
	postage, express, cartage, telephone, telegraph, sta-				
	tionery and miscellaneous items and \$1,000 as part				
	:	9,000.00	9,000.00	9,000.00	9,000.00
27,724.72	1920 license plates or tags, and chauffeurs' badges 35,000.00	00.000,	40,000.00	35,000.00	40,000.00
\$67,499.62	Totals\$82,500.00	.500.00	\$89,100.00	\$82,000.00	\$88,600.00

AUTO THEFT DEPARTMENT (Supported by Fees of Office)

Recommended	1921 , 1922	\$ 1,800.00	1,500.00 1,500.00		00 000	1,500.00		00000	00.00e,1	\$ 6,600.00
Recom	1921	\$ 1,800.00 \$ 1,800.00	1,500.00		000	1,800.00		000	00.00e,1	\$ 6,600.00 \$ 6,600.00
Requested	1921 1922	\$ 1,800.00	1,500.00			1,800.00		(() () () () () () () () () (1,500.00	\$ 6,600.00
Requ	1921	1,800.00	1,500.00			1,800.00		0	1,500.00	6,600.00
V q		Salary one Inspector 8 months 13 days at \$140 per month. \$ 1,800.00 \$ 1,800.00	Clerk hire	Traveling expenses Auto Theft Inspector and of Motor	Vehicle Inspectors detailed to special work in this	department	Incidental and contingent expenses, printing, postage,	stationery, telephone, telegraph and miscellaneous	itemsitems	Total salaries and expenses\$ 6,600.00
E v nenditures	1920	\$ 1.171.20	775.00	1,720.90			1,208.81			\$ 4,875.91

CORPORATION FLAT TAX DEPARTMENT (Supported by Special Act of Legislature)

	Expenditures to	9	Redn	Requested	Recom	Recommended
	Dec. 1, 1920		1921	1922	1921	1922
9	\$ 2,400.00	Statistician, salary\$ Stenographer, salary	3,000.00	\$ 3,000.00 \$ 3,000.00 1,500.00	\$ 2,400.00	2,400.00 \$ 2,400.00 1,500.00 1,500.00
a	645.00	Clerk hire	:	:	:	:
	446.00	Expenses for printing, postage, stationery and miscellaneous	500.00	500.00	500.00	200.00
	\$ 4,991.00	Totals\$ 5,000.00 \$ 5,000.00	5,000.00	\$ 5,000.00	\$ 4,400.00 \$ 4,400.00	\$ 4,400.00

AUDITOR OF STATE

(Supported by General Appropriation)	Requested

	Exper	Expenditures		Redn	Requested	Recon	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 4,000.00	\$ 4,000.00	Auditor*\$	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	2,500.00	2,500.00	Deputy Auditor*	2,500.00	2,500.00	2,500.00	2,500.00
	2,000.00	2,000.00	Insp. B. & L. Assn's*	2,100.00	2,100.00	2,100.00	2,100.00
	2,000.00	2,100.00	Bookkeeper	2,400.00	2,400.00	2,400.00	2,400.00
	1,500.00	1,500.00	Assistant Bookkeeper	1,800.00	1,800.00	1,800.00	1,800.00
	1,200.00	1,200.00	Registrar	1,620.00	1,620.00	1,620.00	1,620.00
	1,200.00	1,200.00	Assistant Registrar	1,620.00	1,620.00	1,620.00	1,620.00
9	1,200.00	1,200.00	Clerk and Stenographer	1,500.00	1,500.00	1,500.00	1,500.00
20	1,000.00	1,000.00	File Clerk and Messenger	1,500.00	1,500.00	1,500.00	1,500.00
	:	:	Abstract Recorder	1,500.00	1,500.00	1,500.00	1,500.00
	\$16,600.00	\$16,700.00	Total salaries	\$20,540.00	\$20,540.00	\$20,540.00	\$20,540.00
	\$ 200.00	\$ 200.00	Bonds for employees\$	200.00	\$ 200.00	\$ 200.00	\$ 200.00
	2,325.00	2,325.00	Incidental and contingent expenses, including printing, postage, stationery, supplies,				
	168.00	720.00	telephone, express and miscellaneous items Traveling expenses B. & L. Inspector	2,500.00	2,500.00	2,500.00	2,500.00
	\$19,293.00	\$19,945.00	Totals\$23,990.00	23,990.00	\$23,990.00	\$23,990.00	\$23,990.00

(PUBLIC EXAMINER'S DEPARTMENT)

\$ 3,000.00 1,800.00	5,400.00	1,500.00		\$24,000.00	\$10,500.00	\$34,500.00
\$ 3,000.00	5,400.00	1,500.00		\$24,000.00	\$10,500.00	\$34,500.00
€9-	7,200.00	1,200.00		\$25,200.00	\$10,500.00	\$35,700.00
Public Examiner* 3,000.00 State Examiner* 1,800.00		Tabulator* 10,000.00 Clerk and Stenographer* 1,200.00		Total salaries\$25,200.00	Traveling expenses\$10,500.00 Incidental, etc	Totals\$35,700.00
\$ 3,000.00 1,800.00		1,200.00	3,600.00	\$21,600.00	\$ 7,500.00	\$30,350.00
1,800.00		1,200.00	3,600.00	\$21,600.00	\$ 7,500.00	\$30,350.00
					31	

ATTORNEY GENERAL (Supported by General Appropriation)

Recommended	1922	\$ 5,000,000 3,000.00 2,500.00 2,500.00 2,000.00 1,500.00 1,200.00	\$20,700.00	\$ 3,250.00	10,000.00
Requested Recom	1921	\$ 5,000.00 3,000.00 2,500.00 2,500.00 2,000.00 1,500.00 3,000.00 1,200.00	\$20,700.00	\$ 3,250.00	10,000.00
	1922	\$ 5,000.00 2,500.00 2,500.00 1,800.00 1,500.00 2,400.00 1,200.00	\$19,900.00	\$ 3,250.00	10,000.00
Red	1921	.\$ 5,000.00 3,000.00 . 2,500.00 . 1,800.00 . 1,500.00 . 2,400.00	\$19,900.00	. \$ 3,250.00	10,000.00
		Attorney General* Deputy Attorney General. First Assistant Attorney General. Second Assistant Attorney General. Third Assistant Attorney General. Reporter and Docket Clerk 2 Law Stenographers Messenger	Total salaries\$19,900.00	Emergency fund under direction of Attorney General for traveling expenses in and out of state, court costs, disbarment proceed- ings, fees, incidental and other expenses, to be determined by him	Contingent fund under direction of Attorney General for the employment of special counsel for all offices, bureaus, institutions and departments, and for other purposes to be determined by him
Expenditures	1920	\$ 5,000,00 3,000,00 2,500,00 2,500,00 1,800,00 1,500,00 2,400,00	\$18,700.00	\$ 3,250.00	7,500.00
Exper	1919	\$ 5000.00 3,000.00 2,500.00 2,500.00 1,500.00 2,400.00	\$18,700.00	\$ 3,250.00	7,500.00
			32		

2,000.00	\$35,950.00		\$ 3,600.00 \$ 3,600.00	1,500.00
2,000.00	\$35,950.00		\$ 3,600.00	1,500.00
2,000.00	\$35,150.00		\$ 3,600.00	1,200.00
Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items 2,000.00	Totals\$35,150.00	(INHERITANCE TAX DEPARTMENT)	October 8 3,000.00 2 Investigators	Stenographer
1,500.00	\$30,950.00	(INHE	\$ 3,000.00	1,200.00 1,200.00 2,400.00 2,400.00
1,769.00	\$31,219.00	ang)	\$ 3,000.00	1,200.00 $2,400.00$

*Fixed by Statute.

1,200.00

1,200.00

\$12,600.00

\$12,600.00

3,600.00

1,200.00

1,200.00 1,200.00

2,400.00

2,400.00 3,600.00

2,400.00 3,600.00 1,200.00 1,200.00

3,600.00 1,200.00 1,200.00

\$13,500.00

\$13,500.00

\$13,200.00

Totals\$13,200.00

1,200.00

Clerk* Stenographer*

2 Deputy Appraisers*

3,600.00

3,600.00

1,200.00

1,200.00

TREASURER OF STATE (Supported by General Appropriation)

Recommended	1922	\$ 6,000.00 2,500.00 2,400.00 1,800.00 1,620.00 1,500.00	\$20,020.00	1,750.00	\$21,770.00
	1921	\$ 6,000.00 2,500.00 2,400.00 1,800.00 2,400.00 1,620.00 1,500.00	\$20,020.00	\$ 5,600.00	\$27,370.00
Requested	1922	\$ 6,000.00 2,500.00 2,400.00 1,800.00 2,100.00 1,600.00 1,500.00 2,000.00	\$19,900.00	1,750.00	\$21,650.00
Regu	1921	Treasurer* \$ 6,000,00 Deputy Treasurer* 2,500,00 Bookkeeper 2,400,00 Assistant Bookkeeper 1,800,00 Cashier 2,100,00 Register and Clerk 1,600,00 Stenographer 1,500,00 Security and Bond Clerk 2,000,00	Total salaries\$19,900.00	Premium on Treasurer's Bond\$ 5,600.00 Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items 1,750.00	Totals\$27,250.00
Expenditures	1920	\$ 6,000.00 2,500.00 1,800.00 2,100.00 1,500.00 1,200.00	\$16,900.00	\$ 1,931.10	*Fixed by Statute.
Fxner	1919	\$ 6,063.30 2,499.96 1,800.00 2,000.00 1,500.00 1,200.00	\$16,010.03	\$ 5,476.00 1,931.10	\$23,417.13 *Fixed

TAX COMMISSION (Supported by General Appropriation)

	Expen	Expenditures		Requested	ested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$10,800.00 2,000.00 1,500.00 2,000.00 1,200.00	\$10,800.00 2,000.00 1,500.00 3,000.00 1,200.00	3 Commissioners* Secretary Chief Clerk and Statistician. 2 Investigators 2 Investigators Stenographer	\$10,800.00 2,700.00 3,600.00 3,600.00 1,500.00	\$10,800.00 2,700.00 2,400.00 3,600.00 3,600.00 1,500.00	\$10,800.00 2,500.00 3,600.00 3,600.00 1,500.00	\$10,800.00 2,500.00 2,100.00 3,600.00 1,500.00
35	\$17,500.00	\$18,500.00	Total salaries\$24,600.00	4,600.00	\$24,600.00	\$24,100.00	\$24,100.00
	\$ 1,166.00	\$ 3,000.00	Traveling and incidental expenses, including traveling expenses outside of state on official business, when such traveling has previously been authorized and approved by Anditing Roard	e 6 6 7	С С С С С С С С	С С С С	л С
	1,166.00	1,725.00		000000	000000	00.000,6	00.000,e \$
		2,778.00	phone, express and miscellaneous items Expenses of Assessors' Annual Meeting	1,250.00 2,400.00	1,250.00 2,400.00	1,250.00	1,250.00
	\$19,832.00	\$26,003.00	Totals\$33,250.00	3,250.00	\$33,250.00	\$32,750.00	\$32,750.00

STATE AUDITING BOARD

(Supported by General Appropriation)

\$ 2,400.00 \$ 2,500.00 \$ 2,500		Expen	Expenditures	4	Requested		Recom	Recommended	
\$ 2,400.00 Stenographer and Clerk		1919	1920	1921	•	922	1921		
\$ 3,600.00 Total salaries		\$ 2,400.00 1,200.00	\$ 2,400.00 1,200.00	Secretary*\$ 2,400. Stenographer and Clerk	00 \$ 2,4 00 \$ 1,2		\$ 2,400.00 1,500.00	69 -	-
\$ 250.00 Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items\$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 3,850.00 \$ 3,850.00 \$ 4,150.00	0.0	\$ 3,600.00	\$ 3,600.00	Total salaries \$ 3,600.	00 \$ 3,6		\$ 3,900.00		1 -
\$ 3,850.00 Totals		\$ 250.00	\$ 250.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items\$ 250.	00 \$		\$ 250.00	\$ 250.00	
		\$ 3,850.00		Totals\$ 3,850.	00 \$ 3,8		\$ 4,150.00		1 -

*Secretary to act as Secretary of State Equalization Board without extra compensation.

(Supported by General Appropriation) COMMISSIONER OF PRINTING

Expe	Expenditures		Requested		Recommended	nended
1919	1920	1921		1922	1921	1922
\$ 2,500.00 1,200.00	\$ 2,500.00 1,200.00	Commissioner of Printing*	.00 \$ 2,5 .00 1,5		\$ 2,500.00	\$ 2,500.00 1,500.00
\$ 3,700.00	\$ 3,700.00	Total salaries \$ 4,000.00	.00 \$ 4,000.00		\$ 4,000.00	\$ 4,000.00
\$10,725.00	\$ 2,775.30	Printing Annual and Biennial Reports of the various officers, bureaus, boards and depart-			•	
279.00	121.00	ments as provided by law**		5,000.00	17,000.00	5,000.00
		printing, postage, stationery, supplies, tele- phone, express and miscellaneous items, 350.00		150.00	350.00	150.00
\$14,704.00	\$ 6,596.30	Totals\$21,350.00	.00 \$ 9,150.00		\$21,350.00	\$ 9,150.00
*Fixed	*Fixed by Statute.					

**"No annual or biennial report of any officer, board, commission, commissioner, board of regents, or board of trustees shall hereafter be printed at the expense of the State until the State Auditing Board has designated in writing on such report how much thereof shall be printed and how many copies thereof shall be printed."



Educational

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION (Supported by General Appropriation)

Exper	Expenditures		Redu	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00	State Superintendent*\$.\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
2,000.00	2,100.00	Deputy Superintendent	2,500.00	2,500.00	2,500.00	2,500.00
1,200.00	1,800.00	Elementary School Supervisor	2,300.00	2,300.00	2,200.00	2,200.00
1,333.33	1,500.00	Assistant State Librarian*	1,800.00	1,800.00	1,800.00	1,800.00
:	:	Registrar in State Library	1,200.00	1,200.00	1,200.00	1,200.00
:	:	Assistant Supervisor, Registration Bureau for				
		Teachers	1,800.00	1,800.00	1,800.00	1,800.00
1,333.33	1,500.00	Teacher of Adult Blind*	1,800.00	1,800.00	1,800.00	1,800.00
99'999	1,000.00	Secretary of Adult Blind*	1,200.00	1,200.00	1,200.00	1,200.00
1,200.00	1,200.00	Clerk	1,500.00	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00	2 Stenographers	3,000.00	3,000.00	3,000.00	3,000.00
1,000.00	1,500.00	Statistician	2,000.00	2,000.00	1,800.00	1,800.00
\$14,133.32	\$16,000.00	Total salaries\$24,100.00	24,100.00	\$24,100.00	\$22,800.00	\$22,800.00
\$ 1,000.00	\$ 1,000.00	Traveling expenses Superintendent and Depu-				
6		ties\$ 1,600.00	1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
1,000.00	1,000.00	Traveling expenses Elementary School Supervisor	1 900 000	00 000	00 000	00000
133.33	1,500.00	Traveling and living expenses Teacher of	1,200.00	1,200.00	T,200.00	1,200.00
		Adult Blind	1,700.00	1,700.00	1,500.00	1,500.00
400.00	400.00	Purchase of newspapers, books, magazines,				
		re-binding, etc.	500.00	500.00	600.00	600.00

	600.00	\$30,100.00	\$5,000.00 \$ 5,000.00 \$ 535,100.00
	600.00	\$30,100.00	\$ 5,000.00
	600.00	\$31,500.00	\$ 5,000.00
Preparation and recording of shipments of Colorado reports for all states sending reports free to the Colorado State Library; check-listing and arranging reports of all states and territories of the U. S.; catalogu-	ing and classifying	Totals\$31,500.00	(CHILD WELFARE BUREAU) 0 Salaries and expenses
400.00	1,500.00	\$66.65 \$21,800.00 *Fixed by Statute.	\$ 4,000.00 \$25,800.00
400.00	1,500.00	\$18,566.65 *Fixed	\$ 4,000.00

UNIVERSITY OF COLORADO (Supported by Mill Levy and Cash Receipts)

Recommended	1921 1922		That	University	Keep	Within	Estimated	Income													
ested	1922				\$275,000.00	103,000.00	30,000.00	50,000.00	68,500.00	54,600.00	6,400.00	23,200.00	19,500.00	30,100.00	60,500.00			84,600.00			00 008 26
Requested	1921				\$259,000.00	95,000.00	25,000.00	46,000.00	60,000.00	50,000.00	5,375.00	21,000.00	15,000.00	27,525.00	50.000.00			80,000.00			00 750 00
•		Deficit from previous year		Commerce, College of Education and	School of Music\$259,000.00 \$275,000.00	College of Engineering	Vocational Education	General Administration	School of Medicine	Hospital	College of Pharmacy	School of Law	Physical Education	Library	Summer Quarter	Sundry Expense, including furniture and	supplies, printing, stationery and postage,	interest, insurance, etc	Physical Plant, including upkeep, labor, re-	pairs, fuel, water, heat and light, supplies,	tolonhone and telement wenter lande ate
Expenditures	1920	\$ 69,676.05 \$ 4,245.86	132,446.83 181,986.30			67,397.91	19,042.83	34,644.88	45,370.21	44,551.53	3,825.73	15,384.22	8,961.36	17,040.88	39,772.47	74,099.23			79,036.02		
Expen	1919	\$ 69,676.05	132,446.83			45,264.30		25,150.93	37,466.61	44,705.13	2,916.68	11,993.93	5,154.39	11,495.75	28,520.20	35,776.07			62,528.89		

- T		
49,300.00	\$952,500.00	\$119,468.63 257,473.47 2,000.00 210,000.00 500.00 500.00
Extension Division, including Bureau of Correspondence Instruction, Bureau of Class Instruction, Bureau of Lectures and Visual Instruction, Bureau of Community Welfare, Bureau of Business and Commercial Development	Totals\$871,225.00	Estimated Income Mill Levy New Mill Levy Land Income Bursar's Receipts, including tuitions, vocational board fees, laboratory fees, hospital and miscellaneous Special Appropriation Total income Second Mill Levy 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00
27,860.27	\$663,219.70*	\$377,000.00 \$388,100.00 1,882.35 155,513.45 193,903.04 450.00 750.00 75,000.00 \$534,845.80 \$657,753.04*
25,872.32	\$538,968.08	\$377,000.00 1,882.35 155,513.45 450.00 \$534,845.80

*The Budget now in effect for the academic year closing June 30, 1921, provides for expenditures in excess of the estimated income amounting to \$102,000.00.

COLORADO AGRICULTURAL COLLEGE

Expe	Expenditures		Req	Requested	Recon	Recommended
1919	1920		1921	1922	1921	1922
\$ 4,164.54	\$ 6,679.00	Apparatus\$	6,679.00	\$ 6,679.00	\$ 6,679.00	\$ 6,679.00
11,762.37		Feeding Stuffs	15,647.00	15,647.00	15,647.00	15,647.00
6,193.61	7,495.00	Freight and Express	7,495.00	7,495.00	7,495.00	7,495.00
7,344.43	13,247.00	Fuel and Gas	17,175.00	17,675.00	17,175.00	17,675.00
7,448.32	6,841.00	Furniture and Fixtures	6,841.00	6,841.00	6,841.00	6,841.00
16,554.07	19,191.00	Lab. Supplies	19,191.00	19,191.00	19,191.00	19,191.00
3,795.89	6,700.00	Insurance and Interest	6,700.00	6,700.00	6,700.00	6,700.00
56,715.71	57,425.00	Labor	57,425.00	59,925.00	57.425.00	59,925.00
553.84	200.00	Laundry	700.00	700.00	700.00	200.00
790.37	2,252.00	Live Stock	2,252.00	2,252.00	2,252.00	2,252.00
2,709.93	2.834.00	Light and Power	2,834.00	2,834.00	2,834.00	2,834.00
4,187.17	4,185.00	Permanent Improvements	4,185.00	4,185.00	4,185,00	4,185.00
3,472.48	4,269.00	Postage and Stationery	4,269.00	4.269.00	4,269.00	4,269.00
5,686.71	7,650.00	Publications	7,650.00	7,650.00	7,650.00	7,650.00
2,970.07	645.00	Rent, Rebates, Fees	645.00	645.00	645.00	645.00
2,404.18	5,476.00	Repairs	5,476.00	5,476.00	5,476.00	5,476.00
142,650.50	195,850.00	:	216,037.00	226,189,00	216,037.00	226,189.00
714.68	750.00	Seeds and Plants	750.00	750.00	750.00	750.00
1,356.92	1,535.00	Telephone and Telegraph	1,535.00	1,535.00	1,535,00	1,535.00
4,730.17	2,936.00	Tools, Implements and Machinery	2,936.00	2,936.00	2,936.00	2,936.00
5,545.86	5,659.00	Travel	5,659.00	5,659.00	5,659.00	5,659.00
2,257.27	2,267.00	Water Assessment	2,267.00	2,267.00	2,267.00	2,267.00
3,000.00	3,500.00	Commissary	3,500.00	3,500.00	3.500.00	3,500.00
		i				
\$297,009.09	\$373,733.00	Total expense\$.\$397,848.00	\$411,000.00	\$397,848.00	\$411,000.00

INCOME

\$411,000.00	397,848.00	Total income\$397,848.00 \$411,000.00	\$308,665.60 \$310,179.00	\$308,665.60
65,000.00	64,000.00	Apportionment under the ½ mill assignment 64,000.00		
21,000.00	20,000.00	Land Income	20,000.00	19,423.95
50,000.00	50,000.00	U. S. Morrill	50,000.00	50,000.00
55,000.00	53,000.00	Col. Special 53,000.00	50,000.00	50,874.35
\$220,000.00	210,848.00	Mill Levy	\$188,367.30 \$190,179.00	\$188,367.30

COLORADO AGRICULTURAL COLLEGE, EXPERIMENT STATION State Tax Levy for Research and Investigation

Expen	Expenditures		Requ	Requested	Recon	Recommended
1919	1920		1921	1922	1921	1922
\$ 18,671.46	\$ 25,081.80	Salaries	35,000.00	\$ 42,000.00	\$ 35,000.00	\$ 42,000.0
3,821.64	3,959.38	Labor	4,500.00	5,000.00	4,500.00	5,000.0
1,026.44	2,225.41	Publications	4,000.00	5,300.00	4,000.00	5,300.0
234.77	593.35	Postage and stationery	00.009	750.00	600.00	750.0
124.15	148.87	Telephone and telegraph	200.00	250.00	200.00	250.0
493.16	252.26	Freight and express	300.00	400.00	300.00	400.0
24.90	15.00	Heat, light and power	154.00	100.00	154.00	100.0
79.75	335.82	Chemical supplies	1,750.00	2,500.00	1,750.00	2,500.0
673.89	1,019.15	Seed and plants	1,350.00	1,500.00	1,350.00	1,500.0
1.08	:	Fertilizers	25.00	100.00	25.00	100.0
4,692.46	4,860.54	Feeding stuffs	5,500.00	5,500.00	5.500.00	5,500.(
47.42	95.99	Library	300.00	350.00	300.00	350.(
3,498.66	3,642.63	Tools, implements and machinery	4,500.00	5,200.00	4,500.00	5,200.(
720.23	547.19	Furniture and fixtures	00.009	681.00	00.009	681.(

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COLORADO

	Expen	Expenditures		Regu	Reguested		Recom	Recommended
	1919	1920		1921	1922		1921	1922
	336.65	519.91	Scientific apparatus	2,000.00	2,200.00	2	2,000.00	2,200.00
	6,348.57	7,808.60	Live stock	9,000.00	9,250.00	6	9,000.00.	9.250.00
	2,226.00	2,563.05	Travel	4,000.00	4,300.00	4	4,000.00	4.300.00
	389.40	58.75	Contingent expenses	100.00	169.00		100.00	169.00
	6,772.29	6,285.94	Land and buildings	4,121.00	4,450.00	77	4,121.00	4,450.00
69-	\$ 50,182.92	\$ 60,013.64	Totals \$ 78,000.00	78,000.00	\$ 90,000.00	K-	\$ 78,000.00	\$ 97,001.00
	Experin	Experiment Station Income:	ncome:					
69-	59,792.65	\$ 59,792.65 \$ 61,756.40	Mill Levy\$ 66,834.91	66,834.91	\$ 70,176.65			
. ~			Extra Mill Levy		41,055.72			
			Totals\$ 66,834.91	66,834.91	\$111,232.37			
			THE FORT LEWIS SCHOOL OF AGRICULTURE	RICULTU	RE			
			Supported by Mill Levy and Cash Receipts)	Receipts)				
	Expen	Expenditures		Regu	Requested		Recom	Recommended
	1919	1920		1921	1922	_	1921	1922
69	249.96	\$ 300.00	Apparatus\$	500.00	\$ 500.00	69 -	500.00	\$ 500.00
		1,000.00	Ditching and draining	400.00	400.00		400.00	400.00
	764.48	1,200.00	Feeding stuffs	2,500.00	2,000.00	6,	2,500.00	2,000.00
	314.06	300.00	Freight and express	500.00	200.00		500.00	500.00
	1,214.93	4,220.00	Fuel	3,500.00	3,500.00	က်	3,500.00	3,500.00
	866.86	1,200.00	Furniture and fixtures	1,500.00	1,000.00	1,	1,500.00	1,000.00

		\$ 99,302.38	\$ 57,507.00	Totals	\$ 55,904.00	\$ 46,782.52	
		\$ 27,000.00 32,968.00 39,334.38	. \$ 26,000.00	Cash Fund Mill Levy Apportionment under ½ mill assignment.	\$ 26,000.00	\$ 16,683,33	
				INCOME			
\$ 80.302.00	\$ 76,507.00	\$ 80,302.00	.\$ 76,507.00	Totals	\$ 53,695.00	\$ 42,441.12	
14,000.00	12,000.00	14,000.00	12,000.00	Commissary	8,700.00	8,324.71	
200.00	200.00	200.00	200.00	Water assessment		162.56	.7
2,000.00	1,500.00	2,000.00	1,500.00	Tools, implements and machinery	1,250.00	1,282.45	
350.00	300.00	350.00	300.00	Telephone and telegraph	300.00	276.64	
300.00	250.00	300.00	250.00	Seeds and plants	150.00	19.10	
28,000.00	28,000.00	28,000.00	28,000.00	Salaries	24,000.00	16,310.59	
2,000.00	~2,000.00	2,000.00	2,000.00	Repairs	1,900.00	280.83	
500.00	500.00	200.00	500.00	Rents and rebates	475.00	478.84	
500.00	500.00	500.00	500.00	Publications	450.00	485.16	
900.00	900.00	900.00	900.00	Postage and stationery	850.00	886.23	
14,552.00	12,807.00	14,552.00	12,807.00	Permanent improvements	1,200.00	1,164.23	
500.00	1,000.00	500.00	1,000.00	Light and power	400.00	230.00	
2,500.00	2,000.00	2,500.00	2,000.00	Live stock	2,500.00	1,640.00	
2,500.00	2,500.00	2,500.00	2,500.00	Labor	1,000.00	3,763.61	
600.00	150.00	600.00	150.00	Insurance	250.00	1,782.33	
1,000.00	1,000.00	1,000.00	1,000.00	Laboratory supplies	550.00	534.19	

STATE TEACHERS' COLLEGE (Supported by Mill Levy and Cash Receipts)

Recommended	1922	\$267,957.49	3,300.00	1,250.00	2,500.00	9,000.00	2,500.00	1,000.00	3,000.00	1,800.00	3,500.00	2,850.00	2,206.00	2,400.00	50,152.72	24,807.49	\$378,217.70			
Recom	1921	\$203,691.72	3,175.00	1,000.00	2,400.00	7,000.00	2,000.00	1,000.00	2,730.00	1,500.00	3,500.00	1,000.00	1,100.00	1,500.00	17,247.72	•	\$248,844,44			
Requested	1922	\$267,957.49	3,300.00	1,250.00	2,500.00	9,000.00	2,500.00	1,000.00	3,000.00	1,800.00	3,500.00	2,850.00	2,200.00	2,400.00	50,152.72	24,807.49	\$378,217.70		189,254.44 129,373.26 2,500.00	300.00
Redu	1921	\$203,691.72	3,175.00	1,000.00	2,400.00	7,000.00	2,000.00	1,000.00	2,730.00	1,500.00	3,500.00	1,000.00	1,100.00	1,500.00	17,247.72	:	\$248,844.44		\$189,254.44	300.00
		Salaries	Traveling	Stationery and Office Supplies	Postage, Telephone, etc	Fuel	Garden and Grounds	Insurance	Library	Light and Power	Printing and Advertising	Repairs and Improvements, ordinary	Repairs and Improvements, extraordinary	Water	Departmental Budget	Apply on Women's Dormitory	Totals\$248,844,44	Millage from State:	Present Levy \$189,254.44 New Levy 2,500.00 Public School Income 2,500.00	Int. on Delinquent Taxes
Expenditures	1920	\$182,449.84	2,000.00	1,100.00	2,700.00	7,000.00	1,900.00	163.00	3,910.00	1,500.00	4,000.00	2,100.00	1,132.66	1,500.00	17,394.50		\$228,850.00	ů	\$184,300.00 2,500.00	1,250.00
Expen	1919	\$164,867.38	2,000.00	1,300.00	2,200.00	5,500.00	1,405.00	1,500.00	4,443.00	1,200.00	4,000.00	1,255.00	2,700.00	1,500.00	24,304.62	•	\$218,175.00	Receipts:	\$175,000.00	• • • • • • • • • • • • • • • • • • • •

1,000.00	1,000.00	2,000.00 1,000.00 Miscellaneous 1,000.00 1,000.00 1,000.00 1,000.00 2,000.00 1,000.0	2,000.00 1,000.00 \$218,175.00 \$228,850.00	2,000.00
1,000.00	1,000.00	Miscellaneous	1,000.00	2,000.00
7,440.00 7,440.00	7,440.00	Federal Aid	:	
47,100.00 47,100.00	47,100.00	39,175.00 39,500.00 Fees	39,500.00	39,175.00

SCHOOL OF MINES (Supported by Mill Levy and Cash, Receipts)

Recommended	1921 - 1922			That		Institution		Keep		Within		Estimated		Income			
Requested	1922	\$110,000.00	2,500.00	8,500.00	1,500.00	17,000.00	10,000.00	2,500.00	1,500.00	2,500.00	1,500.00	2,500.00	5,000.00	4,500.00	2,500.00	20,000.00	15,000.00
Redu	1921	\$105,000.00	2,500.00	8,500.00	1,500.00	17,000.00	5,000.00	2,500.00	1,500.00	2,500.00	1,500.00	2,500.00	3,000.00	4,500.00	2,500.00	15,000.00	10,000.00
		Salaries	Traveling expense	Printing, stationery, etc.	Postage, telephone, etc.	Fuel	Furniture and Fixtures	Grounds	Insurance	Library	Light and Power	Advertising	Repairs and improvements	Shop expenses	Water	Laboratory equipment	Met. Res. Plant equipment
Expenditures	1920	\$ 91,904.17	1,237.40	5,785.85	1,246.58	12,511.69	1,058.50	1,957.67	1,106.02	1,949.58	1,436.50	1,855.06	267.21	3,804.15	2,665.40	11,635.89	•
Expen	1919	\$ 78,712.71	1,776.76	5,480.79	1,257.67	9,883.18	583.97	1,577.30	1,066.68	1,400.34	1,185.04	3,037.48	17,559.86	2,460.97	1,524.24	5,141.88	124.94

SCHOOL OF MINES-Continued

Expen	Expenditures		1921	1922	1921 1922
1919	1920		Req	Requested	Recommended
1,072.14	233,15	Miscellaneous equipment	2,500.00	5,000.00	
5,035.96	8,031.06	Laboratory supplies (sold students)	10,000.00	12,000.00	
5,590.87	6,411.68	Lab. Exp. (Chem. Gas)	7,000.00	8,000.00	
1,782.21	3,536.00	Student refunds	5,000.00	6,000.00	
7,512.03	3,316.25	Miscellaneous	5,000.00	7,500.00	
500.00	:	Notes receivable	:		
\$154,267 02	\$154,267 02 \$160,949.81	Totals\$214,500.00 \$245,500.00	\$214,500.00	\$245,500.00	

Receipts and Estimated Receipts:

\$125,000.00	30,000.00	3,500.00	80,000.00	\$156,540.00 \$238,500.00
From Mill Levy\$123,040.00 \$125,000.00	From students	From other sources	From additional mill levy	\$156,540.00
\$117,113.22 \$120,782.75	33,011.00	3,821.06	:	\$158,374.26 \$157,614.81
\$117,113.22	18,863.97	\$22,397.07*		\$158,374.26

*Includes \$20,348.57 received from the United States for the Student Army Training Corps. This was abandoned for the year 1919-1920 on account of the close of the war.

GUNNISON NORMAL SCHOOL (Supported by Mill Levy and Cash Receipts)

# 75,170.29 Sala 1920 # 75,170.29 Sala 511.79 Tra- 1,104.72 Stat ag 17,271.11 F000 1,292.93 Fue 2,696.72 Furr 351.70 Insu 1,342.19 Libr 303.33 Ligh 1,572.09 Rep 3,172.27 Scho 1,156.13 Shop 247.18 Wat 5,784.07 Misc 5,784.07 Misc 8 71,022.60 Mill 12,269.44 Sala 30,728.04 Misc 8114,020.08	Recommended	00 \$120	500.00 1,000.00		1,000.00 1,200.00	17,250.00 17,250.00	1,300.00 2,000.00	3,500.00	1,000.00 2,000.00	500.00 500.u0	1,400.00 1,500.00	350.00 350.00		3,200.00 3,800.00	1,500.00 1,800.00	3,000.00 3,500.00	00.000 1,000.00	250.00 250.00	4,000.00 4,000.00	\$126,534.00 \$163,650.00					
# 75,170.29 Salaries	uested	\$120,000.00	1,000.00		1,200.00	17,250.00	2,000.00	3,500.00	$^{\circ}2,000.00$	200.00	1,500.00	350.00	:	3,800.00	1,800.00	3,500.00	1,000.00	250.00	4,000.00	\$163,650.00		\$125,000.00	14,850.00	31,000.00	\$170,850.00 \$ 7,200.00
# 75,170.29 Salaries # 75,170.29 Salaries 1,104.72 Stationery, office supplies, te.ephone, post age, etc. 17,271.11 Food 1,292.93 Fuel 2,696.72 Furniture 1,490.21 Gardens and grounds 351.70 Insurance 1,342.19 Library 303.33 Light and power 1,579.09 Repairs and improvements, ordinary 3,172.27 School supplies, general 1,156.13 Shop expenses, manual 247.18 Water 5,784.07 Miscellaneous 5,784.	Requ	90,684.00	500.00		1,000.00	17,250.00	1,300.00	:		500.00	1,400.00	350.00	:	3,200.00	1,500.00	3,000.00	00.009	250.00	4,000.00	126,534.00		75,720.00	14,850.00	31,000.00	#\$4,964.00
\$ 7 \$ 11				Stationery, office supplies, telephone, post-	age, etc.			Furniture	Gardens and grounds	Insurance	Library	Light and power	Live stock, vehicles, etc	Printing and advertising	Repairs and improvements, ordinary	School supplies, general	Shop expenses, manual	Water			ed Receipts:		:	Miscellaneous own income, fees, cafeteria, etc	Total income
Expen 1919 156,704.12 1,114.29 605.02 641.52 1,256.22 641.52 1,951.77 275.05 1,258.85 143.14 3.00 3,120.65 1,562.63 2,304.13 958.01 169.43 3,337.30 Receipts 70,653.29 11,1138.84 11,747.99	ditures		511.79	1,104.72		17,271.11	1,292.93	2,696.72	1,490.21	351.70	1,342.19	303.33	:	3,246.36	1,579.09	3,172.27	1,156.13	247.18	5,784.07	\$116,720.09	and Estimat	\$ 71,022.60	12,269.44	30,728.04	\$114,020.08 *\$2,700.01
₩ W W	Expen	\$ 56,704.12	1,114.29	605.02		5,965.90	1,236.22	641.52	1,951.77	275.05	1,258.85	143.14	3.00	3,120.65	1,562.63	2,304.13	958.01	169.43	3,337.30	\$ 81,351.03	Receipts	\$ 70,653.29	11,138.84	11,747.99	\$ 93,540.12 \$ 12,189.09

^{· *}Deficiency.

SCHOOL FOR THE DEAF AND THE BLIND (Supported by Mill Levy and Cash Receipts)

Page Page	L	1.4.		C	1	c	
\$ 73,203.07 Salaries and wages \$ 76,000.00 \$ 78,000.00 \$ 76,000.00 <th>Expen</th> <th>aitures</th> <th></th> <th>Redi</th> <th>nested</th> <th>чесоп</th> <th>mended</th>	Expen	aitures		Redi	nested	чесоп	mended
\$ 73,203.07 Salaries and wages \$ 76,000.00 \$ 78,000.00 \$ 76,000.00 \$ 76,000.00 883.41 Clothing 900.00 1,000.00 900.00 900.00 271.90 Drugs and hospital supplies 500.00 600.00 1,200	1919	1920		1921	1922	1921	1922
883.41 Clothing 900.00 1,000.00 900.00 271.90 Drugs and hospital supplies 500.00 600.00 500.00 323.33 Dry goods, bedding, etc. 1,200.00 1,200.00 1,200.00 15,932.60 Food 1,200.00 1,000.00 1,000.00 7,664.48 Fuel 1,000.00 1,000.00 1,000.00 392.41 Furniture 800.00 800.00 800.00 294.04 Garden and grounds 800.00 800.00 800.00 294.04 Garden and grounds 2,500.00 2,500.00 1,000.00 294.04 Garden and grounds 2,500.00 2,500.00 1,000.00 276.88 Insurance 1,500.00 2,500.00 1,500.00 275.14 Light and power 1,500.0 1,400.00 1,400.00 438.53 Live stock, vehicles, etc. 800.00 800.00 1,400.00 2,271.48 Live stock, vehicles, etc. 1,400.00 1,000.00 1,000.00 882.72 Miscel	61,525.17	\$ 73,203.07	Salaries and wages	76,000.00	\$ 78,000.00	\$ 76,000.00	\$ 78,000.00
271.90 Drugs and hospital supplies 500.00 600.00 500.00 1,200.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 2,500.00 </td <td>762,11</td> <td>883.41</td> <td>Clothing</td> <td>900.00</td> <td>1,000.00</td> <td>900.00</td> <td>1,000.00</td>	762,11	883.41	Clothing	900.00	1,000.00	900.00	1,000.00
223.38 Dry goods, bedding, etc. 1,200.00 1,200.00 1,200.00 15,932.60 Food 1,200.00 17,000.00 17,000.00 1,200.00 7,664.48 Fuel \$1,000.00 1,000.00 1,000.00 1,000.00 392.41 Furniture \$800.00 1,000.00 1,000.00 1,000.00 294.04 Garden and grounds \$800.00 1,000.00 1,000.00 1,000.00 276.88 Insurance \$800.00 \$800.00 \$800.00 \$800.00 438.53 Laundry supplies \$800.00 \$800.00 \$800.00 \$800.00 81.93 Library 1,400.00 1,400.00 1,400.00 1,400.00 1.361.44 Light and power 1,400.00 1,400.00 1,400.00 1,400.00 2.271.48 Live stock, vehicles, etc. 3,000.00 3,000.00 2,000.00 1,400.00 2.85.66 Printing and advertising 300.00 1,000.00 1,000.00 1,000.00 2.85.66 Printing and improvements, ordinary	607.40	271.90	Drugs and hospital supplies	500.00	00.009	200.00	00.009
15,932.60 Food 17,000.00 18,000.00 17,000.00 7,664.48 Fuel 4,500.00 10,000.00 17,000.00 392.41 Furniture 4,000.00 1,000.00 1,000.00 294.04 Garden and grounds 800.00 800.00 800.00 276.88 Insurance 1,000.00 2,500.00 2,500.00 276.88 Insurance 150.00 2,500.00 2,500.00 276.88 Insurance 150.00 2,500.00 2,500.00 276.88 Insurance 150.00 1,500.00 1,500.00 276.88 Insurance 1,500.00 1,500.00 1,500.00 276.88 Insurance 1,400.00 1,400.00 1,400.00 81.93 Library 1,400.00 1,400.00 1,400.00 1,360.35 Medical attendance, etc. 1,400.00 1,400.00 1,400.00 882.72 Miscellaneous 1,000.00 1,400.00 1,000.00 286.66 Printing and advertising 3,000.00	193.17	323.38	Dry goods, bedding, etc	1,200.00	1,200.00	1,200.00	1,200.00
7,664.48 Fuel 9,500.00 1,000.00 9,500.00 392.41 Furniture 1,000.00 1,000.00 1,000.00 294.04 Garden and grounds 800 800.00 800.00 276.88 Insurance 150.00 2,500.00 2,500.00 276.88 Insurance 150.00 2,500.00 2,500.00 438.53 Laundry supplies 800.00 800.00 150.00 81.93 Library 800.00 800.00 150.00 1,361.44 Light and power 150.00 1,400.00 1,400.00 2,271.48 Live stock, vehicles, etc. 1,400.00 1,400.00 1,400.00 2,271.48 Live stock, vehicles, etc. 1,800.00 3,000.00 3,000.00 882.72 Medical attendance, etc. 1,400.00 1,400.00 1,400.00 882.72 Miscellaneous 1,000.00 2,500.00 2,000.00 882.72 Printing and advertising 300.00 2,000.00 2,000.00 6,430.07 Repairs and	14,753.53	15,932.60	Food	17,000.00	18,000.00	17,000.00	18,000.00
392.41 Furniture 1,000.00 1,000.00 1,000.00 294.04 Garden and grounds 800.00 800.00 800.00 276.88 Household supplies 2,500.00 2,500.00 150.00 438.53 Laundry supplies 800.00 800.00 800.00 81.93 Library 1,400.00 1,400.00 1,400.00 1,361.44 Light and power 1,400.00 1,400.00 1,400.00 2,271.48 Live stock, vehicles, etc. 3,000.00 3,000.00 1,400.00 760.35 Medical attendance, etc. 1,800.00 1,400.00 1,400.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 2,000.00 2,000.00 286.66 Printing and advertising 300.00 3,000.00 5,000.00 6,232.05 Provender 7,000.00 7,000.00 5,000.00 6,440.90 Repairs and improvements, ordinary 3,000.00 3,000.00 9,109.07	7,990.73	7,664.48	Fuel	9,500.00	10,000.00	9,500.00	10,000.00
294.04 Garden and grounds 800 00 800.00 2,500.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,400.00	887.59	392.41		1,000.00	1,000.00	1,000.00	1,000.00
1,474.08 Household supplies 2,500.00 2,500.00 2,500.00 276.88 Insurance 150.00 150.00 150.00 438.53 Laundry supplies 800.00 800.00 800.00 81.93 Library 150.00 150.00 150.00 1,361.44 Light and power 1,400.00 1,400.00 1,400.00 2,271.48 Live stock, vehicles, etc. 1,800.00 3,000.00 1,800.00 760.35 Medical attendance, etc. 1,800.00 1,000.00 1,800.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 882.72 Protage, telephone, etc. 500.00 1,000.00 1,000.00 286.66 Printing and advertising 300.00 300.00 5,000.00 6,232.05 Provender 7,000.00 7,000.00 6,500.00 6,440.90 Repairs and improvements, extraordinary 3,000.00 3,000.00 2,400.00 2,312.86 Shop expenses 2,400.00 2,400.00 2,400.00 2,400.00 <td>260.68</td> <td>294.04</td> <td>Garden and grounds</td> <td>800.00</td> <td>800.00</td> <td>800.00</td> <td>800.00</td>	260.68	294.04	Garden and grounds	800.00	800.00	800.00	800.00
276.88 Insurance 150.00 5,900.00 150.00 438.53 Laundry supplies 800.00 800.00 800.00 81.93 Library 150.00 150.00 150.00 1.361.44 Light and power 1,400.00 1,500.00 1,400.00 2.271.48 Live stock, vehicles, etc. 3,000.00 3,000.00 1,400.00 760.35 Medical attendance, etc. 1,800.00 1,400.00 1,400.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 200.00 200.00 286.66 Printing and advertising 300.00 300.00 300.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 2,600.00 9,109.07 Repairs and improvements, extraordinary 3,000.00 3,000.00 2,400.00 2,312.86 Shop expenses 2,400.00 2,400.00 2,400.00 <td< td=""><td>2,223.34</td><td>1,474.08</td><td>Household supplies</td><td></td><td>2,500.00</td><td>2,500.00</td><td>2,500.00</td></td<>	2,223.34	1,474.08	Household supplies		2,500.00	2,500.00	2,500.00
438.53 Laundry supplies 800.00 800.00 800.00 81.93 Library 150.00 150.00 150.00 150.00 1,361.44 Light and power 3,000.00 3,000.00 3,000.00 3,000.00 2,271.48 Live stock, vehicles, etc. 1,800.00 1,400.00 1,800.00 1,800.00 760.35 Medical attendance, etc. 1,800.00 1,000.00 1,800.00 1,800.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 300.00 300.00 286.66 Printing and advertising 300.00 300.00 7,000.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 7,000.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,000.00 3,000.00 2,400.00 2,400.00 2,400.00 2,400.00	5,012.67	276.88	Insurance		5,900.00	150.00	5,900.00
81.93 Library 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 3,000.00 3,000.00 3,000.00 3,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 2,000.00	739.92	438.53	Laundry supplies		800.00	800.00	800.00
1,361,44 Light and power 1,400.00 1,500.00 1,400.00 2,271,48 Live stock, vehicles, etc. 3,000.00 3,000.00 3,000.00 760,35 Medical attendance, etc. 1,800.00 1,400.00 1,800.00 882,72 Miscellaneous 1,000.00 1,000.00 1,000.00 418,70 Postage, telephone, etc. 500.00 550.00 500.00 286,66 Printing and advertising 300.00 300.00 300.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,613.59 School supplies 3,000.00 2,400.00 2,400.00 2,312.86 Shop expenses 2,400.00 2,600.00 2,400.00	9.75	81.93	Library		150.00	150.00	150.00
2,271.48 Live stock, vehicles, etc. 3,000.00 3,000.00 3,000.00 760.35 Medical attendance, etc. 1,800.00 1,400.00 1,800.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 550.00 500.00 286.66 Printing and advertising 300.00 300.00 300.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,613.59 School supplies 2,312.86 Shop expenses 2,400.00 2,600.00 2,400.00	1,214.93	1,361.44	Light and power	1,400.00	1,500.00	1,400.00	1,500.00
760.35 Medical attendance, etc. 1,800.00 1,400.00 1,800.00 882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 550.00 500.00 286.66 Printing and advertising 300.00 300.00 300.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,613.59 School supplies 2,400.00 2,400.00 2,400.00	1,601.63	2,271.48	Live stock, vehicles, etc	3,000.00	• 3,000.00	3,000.00	3,000.00
882.72 Miscellaneous 1,000.00 1,000.00 1,000.00 418.70 Postage, telephone, etc. 500.00 550.00 500.00 286.66 Printing and advertising 300.00 300.00 300.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,000.00 3,000.00 2,312.86 Shop expenses 2,400.00 2,600.00 2,400.00 2,400.00	1,842.74	760.35	Medical attendance, etc	1,800.00	1,400.00	1,800.00	1,400.00
418.70 Postage, telephone, etc. 500.00 550.00 500.00 286.66 Printing and advertising 300.00 300.00 7,000.00 7,000.00 6,232.05 Provender 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 8,500.00 6,500.00 8,500.00 8,500.00 3,000.00 3,000.00 3,000.00 2,400.00	1,120.76	882.72	Miscellaneous	1,000.00	1,000.00	1,000.00	1,000.00
286.66 Printing and advertising 300.00 300.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 6,500.00 6,500.00 6,500.00 6,500.00 6,500.00 8,500.00 7,000.00 7,000.00 7,000.00 8,500.00 7,000.00 3,000.00 3,500.00 3,500.00 2,400.00	462.91	418.70	Postage, telephone, etc.	500.00	550.00	200.00	550.00
6,232.05 Provender 7,000.00 7,000.00 7,000.00 6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary 3,000.00 3,500.00 3,000.00 2,312.86 Shop expenses 2,400.00 2,400.00 2,400.00 2,400.00	89.89	286.66	Printing and advertising	300.00	300.00	300.00	300.00
6,440.90 Repairs and improvements, ordinary 6,500.00 6,500.00 6,500.00 9,109.07 Repairs and improvements, extraordinary	6,373.64	6,232.05	Provender	7,000.00	7,000.00	7,000.00	7,000.00
9,109.07 Repairs and improvements, extraordinary	6,812.02	6,440.90	Repairs and improvements, ordinary	6,500,00	6,500.00	6,500.00	6,500.00
3,613.59 School supplies	31,646.24	9,109.07	Repairs and improvements, extraordinary		:		
2,312.86 Shop expenses	2,414.28	3,613.59		3,000.00	3,500.00	3,000.00	3,500.00
	1,420.28	2,312.86	Shop expenses	2,400.00	2,600.00	2,400.00	2,600.00

500.00 350.00 650.00	\$148,800.00	
400.00 350.00 650.00	\$138,800.00 \$ 60,000.00	
500.00 350.00 650.00	\$148,800.00	\$154,350.00 70,863.63 5,000.00
Stationery and office supplies. 400.00 Traveling expenses. 350.00 Water 650.00	Totals	Receipts: ,656.47 \$135,809.70 From mill levy 70,863.63 ,844.73 7,085.46 From superintendent 70,000.00 ,309.70 5,824.58 Balance from previous years 5,000.00 ,810.90 \$148,719.74 Total income \$138,800.00 Estimated gross expenditures \$13,800.00 \$148,800.00 Amount available for extraordinary repairs \$13,300.00 \$1413,83
342.78 188.47 587.32	\$136,045.10	\$133,656.47 \$135,809.70 6,844.73 7,085,46 16,309.70 5,824.58 \$156,810.90 \$148,719.74
169.15 231.37 620.42	\$150,986.32	\$133,656.47 \$135,809,70 6,844.73 7,085,46 16,309.70 5,824.58 \$156,810.90 \$148,719,74

STATE HISTORICAL AND NATURAL HISTORY SOCIETY (Supported by Special Appropriation and Public Subscriptions)

	Expen	Expenditures		Redn	Requested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 1,500.00	\$ 1,500.00	Curator Historical Department and Stenogra-				
			pher\$ 2,500.00	2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
	•		Curator Natural History Department	2,500.00	2,500.00	2,000.00	2,000.00
	1,000.00	1,500.00	Assistant Curator Historical Department	1,500.00	1,500.00	1,500.00	1,500.00
			Second Assistant Curator	1 500.00	1,500.00	1,500.00	1,500.00
	:	:	Third Assistant Curator	1,500.00	1,500.00	:	
	1,160.00	1,200.00	Stenographer and File Clerk	:	:	:	
	800.00	1,200.00	Cataloguing Clerk		:	:	:
5	:	:	Librarian 1,806.00	1,800.00	1,800.00	1,800.00	1,800.00
1							
	\$ 4,460.00	\$ 5,400.00	Total salaries\$11,300.00	11,300.00	\$11,300.00	\$ 8,800.00	\$ 8,800.00
	\$ 4.000.00	\$ 2,000,00	War History of Colorado\$ 3,500.00	3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
			Marking Historic Sites	750.00	750.00	750.00	750.00
		•	Publication and Research	1,250.00	1,250.00	1,250.00	1,250.00
	500.00	500.00	Binding newspapers and historical documents	1,000.00	1,000.00	1,000.00	1,000.00
	200.00	500.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, tele-				
			phone, express and miscellaneous items 1,000.00	1,000.00	1,000.00	750.00	750.00
	\$ 9,460.00	\$ 8,400.00	Totals\$18,800.00	18,800.00	\$18,800.00	\$15,050.00	\$15,050.00

Conservation and Custodianship

GAME AND FISH DEPARTMENT (Supported by General Appropriation and Game Cash Fund)

Expen	Expenditures		Regu	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 2,000.00	\$ 2,000.00	Commissioner*	.\$ 4,000.00	\$ 4,000.00	\$ 3,600.00	\$ 3,600.00
	1,500.00	Deputy Commissioner*	1,500.00	1,500.00	1,500.00	1,500.00
1,500.00	1,500.00	Chief Clerk*	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	Clerk	1,500.00	1,500.00	1,500.00	1,500.00
	600.00	Stenographer	1,500.00	1,500.00	1,500.00	1,500.00
6,000.00	6,000.00	5 Chief Game Wardens*, Four	(,0000.00	6,000.00	6,000.00	6,000.00
		One with added duties of License Clerk and				
		Investigator	1,800.00	1,800.00	1,800.00	1,800.00
24.000.00	24,000.00	20 Deputy Game Wardens*	30,000.00	30,000.00	30,000.00	30,000.00
1,500.00	1,500.00	State Superintendent of Hatcheries*	1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00	Field Superintendent	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	Superintendent Denver Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200,00	Superintendent Glenwood Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200,00	Superintendent La Plata Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00	Superintendent Del Norte Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00	Superintendent Gunnison County Hatchery*	1,500.00	1,500.00	1,800.00	1,806.00
1,200.00	1,200.00	Superintendent Grand Lake Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1.200.00	1,200,00	Superintendent Routt County Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1.200.00	1,200,00	Superintendent Cedaredge Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1.200.00	1.200.00	Superintendent Buena Vista Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
1.200.00	1.200.00	Superintendent Estes Park Hatchery*	1,500.00	1,500.00	1,800.00	1,800.00
		2 Hatchery Superintendents (Assignable)*	3,000.00	3,000.00	3,000.00	3,000.00
4,000.00	4,000.00	(5) Hatchery Helpers (8)	9,600.00	9,600.00	9,600.00	9,600.00

7,500.00 7,500.00 6,000.00	\$97,200.00 \$97,200.00
	1 60-
7,500.00	\$92,800.00
7,500.00	\$92,800.00
1,200.00 (1) Spawntaker (5)	Totals \$92,800.00 \$92,800.00
1,200.00	\$60,300.00
$\frac{1,200.00}{2,100.00}$	\$58,500.00

Routt County hatchery was not operated in 1919-1920, but other hatcheries, not owned by state, were operated as state hatcheries, so that the expenditures were equal to one hatchery operated regularly.

Full quota of Deputy Game Wardens was not employed all of the time, but additional help was employed which would equalize above amounts charged to Deputy Game Wardens in 1919-1920.

*Fixed by statute.

Recommended that salaries of Superintendents of Hatcheries be placed at \$1,200.00 to \$1,800.00 in the judgment of the Commissioner.

	\$ 1,200.00	900.00	12,000.00	1,200.00	13,200.00	15,000.00 15,000.00
	\$ 1,200.00 \$ 1,200.00	900.00	12,000.00	1,200.00	13,200.00	15,000.00
	\$ 1,200.00	900.00	12,000.00	1,400.00	13,200.00	15,000.00
	3 1,200.00	900.00	12,000.00		13,200.00	15,000.00
Traveling expenses:	Commissioner*	State Superintendent of Hatcheries** 5 Chief Game Wardens*	20 Deputy Game Wardens*	Maintenance eleven hatcheries, including up- keep, expense of operating and distribution	of fish	Maintenance retaining ponds, including labor, material, shrimp for food, etc
	\$ 600.00	500.00	6,000.00 $1,041.72$	9,972.74	2,650.83	717.80
	\$ 600.00	472.00	6,000.00 766.00	3,693.00	2,120.00	:

GAME AND FISH DEPARTMENT-(Continued)

1920 1921 1922 1922		411		Redn	Requested	Recoi	Recommended
2,975.40 Maintenance of spawntaking equipment, including purchase and upkeep of boots, waders, seines, tools, egg boxes, fish cans, and paraphernalia for taking and shipping spawn and shipping young fish	Exper 1010	nditures 1920		1921	1922	1921	1922
and paraphernalia for taking and shipping spawn and shipping young fish	2,000.00	2,975.40	Maintenance of spawntaking equipment, including purchase and upkeep of boots, waders, seines, tools, egg boxes, fish cans,				
postage, printing, stationery, supplies, telephone, express and miscellaneous items 12,000.00 12,000.00 12,000.00 \$43,424.08 Totals	4,346.00	5,465.50	and paraphernalia for taking and shipping spawn and shipping young fish	15,000.00		15,000.00	
\$43,424.08 Totals	00.000		postage, printing, stationery, supplies, tele- phone, express and miscellaneous items	12,000.00		12,000.00	
Probable receipts based upon receipts for 1919	\$28,649.00	\$43,424.08	Totals\$	94,600.00	\$94,600.00	\$94,600.00	\$94,600.
	Probal	ble receipts b	ased upon receipts for 1919	•		\$113,612.69	per annu

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**Below limit permitted by statute.

*Limited by statute.

STATE BUREAU OF MINES (Supported by General Appropriation)

	Exper	Expenditures		Requested	ested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 3,000.00	\$ 3,000.00	Commissioner of Mines*\$ 3,000.00	3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	6,600.00	7,200.00	Four Inspectors* 7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
	1,500.00	1,500.00	Chief Clerk and Assistant Curator* 1,500.00	1,500.00	1,500.00	1,800.00	1,800.00
	1,200.00	1,200.00	Stenographer and Assistant Clerk*	1,200.00	1,200.00	1,500.00	1,500.00
50	\$12,300.00	\$12,900.00	Total salaries\$12,900.00	2,900.00	\$12,900.00	\$13,500.00	\$13,500.00
,	\$ 576.00	\$ 950.00	Traveling expense Commissioner* \$ 1,000.00 \$ 1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	4,279.00		Traveling expense Inspectors*	4,800.00	4,800.00	4,800.00	4,800.00
			printing, postage, stationery, supplies, telephone, express and miscellaneous items	750.00	750.00	750.00	750.00
	\$17,855.00	\$19,400.00	Totals\$19,450.00	9,450.00	\$19,450.00	\$20,050.00	\$20,050.00
	*Fixed	*Fixed by Statute.					

STATE BOARD OF LAND COMMISSIONERS (Supported by General Appropriation and Cash Receipts)

Expen	Expenditures		Redn	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 9,000.00	\$ 9,000.00	Three Commissioners**	9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
2,266.00	2,500.00	Deputy Register*	2,500.00	2,500.00	2,500.00	2,500.00
2,333.00	2,500.00	Mineral Superintendent*	2.500.00	2,500.00	2,500.00	2,500.00
4,500.00	4,500.00	Three Appraisers*	5,400.00	5,400.00	5,400.00	5,400.00
2,259.00	2,500.00	Chief Clerk and Chief Appraiser	2,500.00	2,500.00	2,500.00	2,500.00
		Farm Loan Investigator	2,000.00	2,000.00	2,100.00	2,100.00
:	:	Assistant Engineer	2,000.00	2,000.00	2,000.00	2,000.00
1,700.00	1,800.00	Lease Clerk	2,000.00	2,000.00	2,000.00	2,000.00
:	:	Stenographer and Assistant Deputy Register	1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00	Attorney to Board	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,475.00	Stenographer and Deputy Mineral Superin-				
		tendent	1,620.00	1,620.00	1,500.00	1,500.00
1,500.00	1,500.00	Stenographer and Clerk to Land Board	1,620.00	1,620.00	1,500.00	1,500.00
1,200.00	1,475.00	Stenographer and Advertising Clerk	1,620 00	1,620.00	1,500.00	1,500.00
1,200.00	1,075.00	Stenographer and Assistant Chief Clerk	1,620.00	1,620.00	1,500.00	1,500.00
1,200.00	1,200.00	Assistant Lease Clerk	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	Clerk to Deputy Register	1 500.00	1,500.00	1,500.00	1,500.00
:	:	Farm Loan and Bond Clerk	1.500.00	1,500.00	1,500.00	1,500.00
:	:	Desert Land and Carey Act Clerk	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	Counter Clerk	1,500.00	1,500.00	1,500.00	1,500.00
		Plat and Recording Clerk	1,500.00	1,500.00	1,500.00	1,500.00
:	:	Stenographer and Assistant to Chief Appraiser.	1 500.00	1,500.00	1.500.00	1,500.00
1,200.00	1,200.00	Stenographer and Collection Clerk	1,500.00	1,500.00	1,500.00	1,500.00
	:	Index Clerk	1,500.00	1,500.00	1,500.00	1,500.00

1,500.00 1,500.00	\$52,600.00 \$52,600.00	\$ 500.00 \$ 500.00 4,500.00 4,500.00 6,500.00 6,500.00 \$64,100.00 \$64,100.00	
0 1,500.00	\$52,980.00	00 \$ 500.00 00 4,500.00 00 6,500.00 00 \$64,480.00	
Stenographer and Assignable Clerk 1500.00 Plat Clerk Recording Clerk Extra Appraisers Two Stenographers Two Stenographers	Total salaries\$52,980.00	Traveling Expense— Members of Board \$ 500.00 Appraisers \$ 4,500.00 Miscellaneous expense \$ 6,500.00 Totals \$ 504,480.00	
400.00 1,200.00 1,200.00 2,600.00 2,400.00 2,000.00	\$44,425.00	\$ 500.00 4,530.00 12,009.00 \$61,464.00	
1,200.00 1,200.00 2,000.00 2,400.00	\$40,258.00	\$ 500.00 4,200.00 9,480.00 \$54,438.00	

Recapitulation

Estimated expenditures for 1921-22\$128,200,00 Estimated receipts from fees 1921-22		Total appropriation needed\$ 63,200,00
Total expenditures 1919-20	\$ 63,902.00 Less Public Land Drainage Appropriation used. 1,942.00	Total expenditures from fees \$ 61,960.00

^{**}Fixed by Constitution. *Fixed by Statute.

STATE GEOLOGIST

(Supported by Continuing Appropriation)

Recommended 1921 1922 Keep Within Continuing				
Requested 11 1922 0.00 \$ 720.00 0.00 1,800.00 0.00 900.00	\$ 3,420.00	\$ 5,000.00	15,000.00	\$23,420.00
Requested 1921 1922 19	Total salaries\$ 3,420.00		Field, office and laboratory work, incidentals, expenses	Totals\$23,420.00
Expenditures 319 1920 20,00 \$ 720.00 00.00 1,500.00	\$ 2,220.00	\$ 5,000.00	:	\$ 7,220.00
Expen 1919 \$ 720,00 1,500.00	\$ 2,220.00	\$ 5,000.00	13,987.62	\$21,207.62

*Fixed by statute. Continuing appropriation, \$15,000.00 per year.

STATE HORTICULTURIST (Supported by Continuing Appropriation)

	Exper	Expenditures		Redu	Requested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 500.00 2,000.00 650.00 1,000.00 750.00 545.00	\$ 500.00 2,200.00 625.00 1,000.00 545.00	State Horticulturist* Chief Deputy	500.00 2,500.00 900.00 575.00 1,800.00	\$ 500.00 2,500.00 900.00 600.00 2,000.00	\$ 500.00 2,500.00 900.00 575.00 1,800.00	\$ 500.00 2,500.00 900.00 600.00 2,000.00
າດ	\$ 5,945.00	\$ 5,770.00	Total salaries	.\$ 6,275.00	\$ 6,500.00	\$ 6,275.00	\$ 6,500.00
	\$ 625.00 3,000.00 125.00 50.00 255.00	\$ 3,500.00 1,500.00 100.00 630.00	Ford Traveling expenses Office equipment and supplies, postage. Express and freight.	300.00 300.00 100.00 325.00	\$ 3,000.00 300.00 100.00	\$ 3,000.00 300.00 100.00 325.00	\$ 3,000.00 300.00 100.00 100.00
	\$10,000.00	\$11,500.00	Totals\$10,000.00	10,000,00	\$10,000.00	\$10,000.00	\$10,000.00
	Contin	uing appropr	Continuing appropriation, \$10,000.00 per year. *Fixed by statute.	ıte.			

STATE DAIRY COMMISSIONER* (Supported by Continuing Appropriation)

Expenditures 319 1920		Requ	Requested 1 1922	Recc 1921	Recommended 321 1922
00.009	Commissioner	\$ 600.00	\$ 600.00	\$ 600.00	69 -
2.500.00	Deputy Commissioner	2,500.00	2,500.00	2,500.00	2,500.00
2,200.00	Fieldman	2,200.00	2,200.00	2,200.00	2,200.00
3,600.00	2 Inspectors	3,600.00	3,600.00	3,600.00	3,600.00
1,300.00	1 Inspector	1,300.00	1,300.00	1,300.00	1,300.00
1,200.00	1 Inspector	1,200.00	1,200.00	1,200.00	1,200.00
1,800.00	1 Analyst	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	Clerk and Stenographer	1,200.00	1,200.00	1,200.00	1,200.00
\$14,400.00	Total salaries and wages\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
400.00	Traveling and incidental expenses, Commis-				
	sioner	400.00	400.00	400.00	400.00
00.009	Traveling and incidental expenses, Deputy				
	Commissioner	00.009	00.009	00.009	00.009
00.002,1	Traveling and incidental expenses, Fieldman	1,500.00	1,500.00	1,500.00	1,500.00
3,000.00	Traveling and incidental expenses two				
	Inspectors	3,000.00	3,000.00	3,000.00	3,000.00
1,500.00	Traveling and incidental expense one				
	Inspector	1,500.00	1,500.00	1,500.00	1,500.00

1,200.00				2,400.00	\$25,000.00	
1,200.00				2,400.00	\$25,000.00	
1,200.00				2,400.00	\$25,000.00	
. 1,200.00				2,400.00	.\$25,000.00	
Traveling and incidental expenses, one Inspector	Postage, stationery, office supplies, printed	forms, circulars, temporary inspectors,	samples, laboratory supplies and miscel-	laneous items	Totals\$25,000.00	
1,200.00	2,400.00				\$25,000.00	
343.72	2,389.43				\$16,214.00	

*Covered by continuous appropriation, Session Laws 1919, page 257. Total salaries, \$14,400; total expenses, \$10,600. All salaries and expenses fixed by statute.

(Supported by Continuous Appropriation) STATE ENTOMOLOGIST

Total continuous appropriations per year: Horticultural Inspection Act, \$15,000.00; Pest Inspection Act, \$2,000.00, (these two funds consolidated for expenditure under either act); and Bee Inspection Act, \$1,500.00.

	Recommended	1922	500.00 \$ 500.00 500.00 \$ 500.00	11,000.00		4,000.00	\$17,000.00
	Recom	1921	\$ 500.00	11,000.00		4,000.00	\$17,000.00
	Requested	1922	500.00 \$ 500.00 500.00 \$500.00	11,000.00		4,000.00	\$17,000.00
Horticultural and Pest Inspection Act	Requi	1921	Entomologist* 500.00 Entomologist (Pest Inspection) * 500.00	11,	Traveling and incidental expenses, including automobiles and supplies, scrip	books, etc	Totals\$17,000.00
	Expenditures	1920	\$ 500.00	11,000.00	4,000.00	1,000.00	\$17,000.00
	Exper	1919	\$ 499.92 \$	8,550.23	3,992.17	744.86	\$14,287.10

	Recommended	\$ 1,000.00 \$ 1,000.00 5 500.00 5	\$ 1,500.00 \$ 1,500.00	
	Œ			
	Requested	\$ 2,400.00 600.00	\$ 3,000.00	
Act	Red	\$ 2,400.00 600.00	\$ 3,000.00	
Bee Inspection Act	es	\$ 1,000.00 Deputy Inspector, per diem*\$ 2,400.00 \$ 2,400.00 500.00 Traveling and incidental expenses 600.00 600.00	1,500.00 Totals\$ 3,000.00 \$ 3,000.00	
	Expenditure	0 \$ 1,0	€÷-	1
	Exp	\$ 932.00 495.30	\$ 1,427.30	

STOCK INSPECTION BOARD (Supported by Mill Levy and Fees of Office)

	Recommended	1922	\$ 2,100.00	1,800.00	2.100.00	1 500 00	7,000	00 000 6	1 500 00	1 500 00	4 500 00	7,000	1 800 00	39 000 00	3,800.00		\$62,600.00	500 00						25,000.00	\$88,100,00		•
	Recom	1921	\$ 2,100.00	1,800.00	2,100.00	1,500.00		00 000 6	1,000.00	1 500 00	4 500 00		1 800 00	39,000.00	3,800.00		\$62,600.00	500.00						25,000.00	\$88.100.00		:
	Rednested	1922	\$ 2,100.00	1,800.00	2,400.00	1.800.00		3 600 00	1.500.00	1,500.00	4.500.00		1.800.00	39,000.00	3,800.00		\$63,800.00	500.00						25,000.00	\$89,300.00	00 000 00	00,000,00
of Office)	Redi	1921	3 2,100.00	1,800.00	2,400.00	1,800.00		3.600.00	1.500.00	1.500.00	4.500.00		1.800.00	39,000.00	3,800.00		\$63,800.00	500.00			-			25,000.00	\$89,300.00	00 000 08	00,000,00
(Supported by Itili Levy and Fees of Office)			Secretary*	State Veterinarian*	Brand Expert	Brand Clerk*	Assistant Brand Clerk	2 Clerks	Clerk	Clerk	3 Clerks and Stenographers	Extra Clerks and stenographers	Chief Brand Inspector*	Regular Brand and Sanitary Inspectors	Special Brand Inspectors (Paid 3c per head)		Total salaries and wages	Traveling Expenses, State Veterinarian*	Incidental and contingent expenses, includ-	ing Board members expenses attending	meetings, inspector's traveling expenses,	mileage, printing, postage, stationery, sup-	no, teregraph, and miscellane-	ous items	Totals	Total receipts**	
	saint n		\$ 2,100.00	1,800.00	2,100.00	1,500.00	:	2,600.00	1,290.00	1,200.00	3,600.00	2,715.00	1,800.00	39,000.00	3,785.00		\$63,490.00	500.00	35,047.00						\$99,037.00	135,434.00	
	LANCI		3 500 00	1,600.00		1,500.00	1,380.00	2,400.00	1,200.00	1,200.00	3,375.00	2,213.00	1,800.00	37,500.00	3,383.00	1	\$59,651.00	200.00	20,400.00						\$80,551.00	80,968.00	

^{*}Fixed by Statute.

^{**}In receipts for 1920 is included \$57,000.00 received for Brand Tax, which is not a regular revenue.

STATE OIL INSPECTOR (Supported by Fees of Office)

Requested Recommended 1921 1922 1921 1922 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 2,100.00 2,100.00 2,100.00 2,100.00 1,800.00 1,800.00 1,800.00 1,800.00 2,100.00 2,100.00 2,100.00 2,100.00 1,500.00 1,500.00 1,500.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	\$13,500.00 \$1	0.00 \$28,500.00 \$28,500.00 \$28,500.00
Req 1921 1921 1921 1921 1921 1921 1921 1921 1921 1921 1921 1921 1922 1	1	Totals\$28,500.00
Expenditures 19 1920 52.81 \$ 3,000.00 18.51 1,800.00 18.51 1,800.00 10.00 1,200.00	\$11,855.15	*Fixed by Statute.
Exper 1919 \$ 2,152.81 1,618.51 1,618.51 743.51 1,200.00	\$ 7,333.34	\$14,064.74 *Fixed

Total amount of fees collected and paid into the treasury December 1st, 1918, to November 31st, 1920.....\$ 96,983.22 Total amount of petroleum tax collected and paid into the treasury December 1st, 1918, to November 31st, 1920...750,113.97

STATE INSPECTOR OF COAL MINES (Supported by Fees of Office)

Becommended	1922	\$ 4,400.00	15,000.00	3,300.00	300.00	\$23,000.00	\$ 5,400.00	1,600.00	1,200.00	2,200.00	2,000.00	500.00	250.00	130.00	125.00	150.00	200.00	150.00	\$36,905.00	\$35,500.00 250.00	\$35,250.00
Recom	1921	\$ 4,400.00	15,000.00	3,300.00	300.00	\$23,000.00	\$ 5,400.00	1,600.00	1,200.00	2,200.00	2,000.00	500.00	250.00	130.00	125.00	150.00	200.00	150.00	\$36,905.00	\$35,000.00 250.00	\$35,250.00
Requested	1922	\$ 4,400.00	15,000.00	3,300.00	300.00	\$23,000.00	\$ 5,400.00	1,600.00	1,200.00	2,200.00	2,000.00	500.00	250.00	130.00	125.00	150.00	200.00	150.00	\$36,905.00	\$35,000.00 250.00	\$35,250.00
Rea	1921	Chief Inspector* 4,400,00	Five Inspectors*	Chief and Assistant Clerk* 3,300.00	Extra Clerk Help 300.00	Total salaries	Expenses of Chief and Deputy Inspectors \$ 5,400.00	Mileage Books	Autos and Supplies	Printing	Board of Examiners 2,000.00	Postage	Stationery Supplies	Telephone Service	Telegraph Service	Instruments, etc	Electrical Supplies 200.00	Miscellaneous	Totals	Tax collected on coal mines	Total receipts335,250.00
Expenditures	1920	\$ 4,400.00	14,766.66	3,300.00	300.00	\$22,766.66	\$ 5,400.00	1,600.00	5,000.00	2,200.00	2,000.00	200.00	200.00	130.00	125.00	150.00	200.00	150.00	\$40,421.66	\$35,000.00 250.00	\$35,250.00
Exper	1919	\$ 4,000.00	13,047.46	3,096.37	184.68	\$20,328.51	\$ 5,295.76	1,560.00	904.77	2,144.85	255.01	470.00	126.75	105.85	41.32	66.12	170.45	133.30	\$31,602.69	\$20,972.72 399.55	\$21,372.27

STATE ENGINEER'S OFFICE (Supported by General Appropriation)

State Engineer*	Requested Reco 1921 1921 1921 1921 \$ 4,000.00 \$ 4,000.00 \$ 3,000.00
Chief Deputy State Engineer	3,000.00 3,000.00
Two Division Engineers*	5,000.00 5,000.00
Four Division Engineers*	8,400.00 8,400.00
Chief Hydrographer	2,600.00 2,600.00
Four Hydrographers	8,400.00 8,400.00
Chief Clerk	2,400.00 $2,400.00$
Clerk (male)	1,800.00 1,800.00
File Clerk	1,500.00 $1,500.00$
Stenographer	1,500.00 $1,500.00$
Special Deputy (part time)	00.00 000.00
Total salaries	Total salaries\$39,200 00 \$39,200.00 \$36,900.00
Traveling and contingent fund	nd State En-
gineer and Deputies*	\$ 1,500.00 \$ 1,500.00 \$ 1,500.00
Incidental expense, including gage readers' salaries, purchase of equipment, repairs to	gage readers' ent, repairs to
same, installation and upkeep of river sta-	00 000 6 ,
nons	00 000 6 00 000 6 ,

		2,500.00	750.00	3,500.00	6,000.00	\$53,150.00	
		2,500.00	750.00	3,500:00	6,000.00	\$53,150.00	
		2,500.00	750.00	3,500.00	6,000.00	\$55,450.00	
		2.500.00	750.00	3,500.00	6,000.00	\$55,450.00	
II	printing, postage, stationery, supplies, tele-	phone, express and miscellaneous items	Traveling expense, Chief Hydrographer	Traveling expense, four Hydrographers	Traveling expense, six Division Engineers	Totals	
1,750.00			:	2,300.00	3,300.00	\$42,950.00	*Fixed by Statute.
1,750.00			:	2,300.00	3,300.00	\$42,950.00	*Fixed

STATE BOILER INSPECTOR (Supported by General Appropriation)

	Expen	Expenditures	Rec	Rednested	Recom	Recommended
	1919	1920	1921	1922	1921	1922
	\$ 2,500.00	\$ 2,500.00	Boiler Inspector*\$ 3,600.00	\$ 3,600.00	\$ 3,000.00	\$ 3,000.00
	3,600.00	3,600.00	Two Deputy Inspectors* 5,000.00	5,000.00	4,000.00	4,000.00
	1,200.00	1,200.00	Clerk* 1,800.00	1,800.00	1,500.00	1,500.00
				•		
_	\$ 7,300.00	\$ 7,300.00	Total salaries\$10,400.00	\$10,400.00	\$ 8,500.00	\$ 8,500.00
			•			
	\$ 1,200.00	\$ 1,200.00	Traveling expenses Inspector* 1,200.00	1,200.00	1,200.00	1,200.00
	2,400.00	2,400.00	Traveling expenses two Deputies*	2,400.00	2,400.00	2,400.00
	250.00	250.00	Incidental and contingent expenses, including			
			printing, postage, stationery, supplies, tele-			
			phone, express and miscellaneous items 300.00	300.00	300.00	300.00
	\$11,150.00	\$11,150.00	Totals\$14,300.00	\$14,300.00	\$12,400.00	\$12,400.00
	*F1xed	*Fixed by Statute.				
				• •		

STATE BANK COMMISSIONER (Supported by General Appropriation)

	Exper	Expenditures		Requested	ested	Recom	Recommended
	1919	1920		1921	1922	1921	1922
	\$ 3,600.00 2,400.00 6,000.00 1,200.00	\$ 3,600.00 2,400.00 5,886.67 1,200.00	Commissioner* Chief Deputy Commissioner* Three Deputy Commissioners* Clerk*	\$ 3,600.00 2,500.00 6,300.00 1,500.00	\$ 3,600.00 2,500.00 6,300.00 1,500.00	\$ 3,600.00 2,500.00 6,300.00 1,500.00	\$ 3,600.00 2,500.00 6,300.00 1,500.00
	\$14,400.00	1,200.00	Stenographer* 1,500.00 Total salaries	1,500.00	1,500.00	1,500.00	1,500.00
73	\$ 3,494.22	\$ 3,977.00	Traveling expenses	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
			:	2,500.00	2,500.00	2,500.00	2,500.00
	\$19,338.23	\$19,706.45	Totals\$22,900.00	2,900.00	\$22,900.00	\$22,900.00	\$22,900.00
	*Fixed	*Fixed by Statute.					
	Receipts an 1919 \$27,233.40	Receipts and Estimated Receipts 1919 1920 \$27,233.40 \$27,747.16 Tota	Receipts Total \$54,980.56.	Estimated 1921-1922 \$57,500.00	ated 1922 0.00		

STATE BOARD OF IMMIGRATION (Supported by General Appropriation)

Expen	Expenditures		Requested	sted	Recom	Recommended
1919	1920	1921	21	1922	1921	1922
\$ 3,600.00	\$ 3,600.00	Commissioner*\$ 3,600.00	00.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
2,400.00	2,700.00	Deputy and Statistician 2,700.00	00.00	2,700.00	2,700.00	2,700.00
1,580.00	1,625.00	Chief Clerk 1,800	1,800.00	1,800.00	1,800.00	1,800.00
1,320.00	1,380.00	Clerk and Stenographer	00.00	1,500.00	1,500.00	1,500.00
779.56	784.27	Comptometer Operator	20.00	1,320.00	1,500.00	1,500.00
•	:	Additional help 500	200.00	200.00	200.00	500.00
\$ 9,679.56	\$10,089.27	Total salaries and wages\$11,420.00	20.00	\$11,420.00	\$11,600.00	\$11,600.00
\$ 496.85	\$ 500.00	Traveling expense in State\$ 1,000.00	00.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1,238.50	1,000.00	Postage	00.00	1,000.00	1,000.00	1,000.00
1,994.21	2,000.00	Industrial	00.00	2,000.00	2,000.00	2,000.00
2,486.61	2,500.00	Advertising	00.00	2,500.00	2,500.00	2,500.00
5,000.00	5,000.00	Printed matter for distribution 6,000.00	00.00	6,000.00	6,000.00	6,000.00
998.00	1,000.00	Collection of Statistics	00.00	1,000.00	1,000.00	1,000.00
:	:	Stationery	00.00	1,000.00	1,000.00	1,000.00
927.00	1,073.00	Incidental and contingent expenses, including				•
		etc 1,000.00	00.00	1,000.00	1,000.00	1,000.00
\$22,820.73	\$23,162.27	Totals\$26,920.00	20.00	\$26,920.00	\$27,100.00	\$27,100.00

Regulative

INDUSTRIAL COMMISSION (Supported by General Appropriation)

Expen	Expenditures		Redu	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$12,000.00	\$12,000.00	Three Commissioners*	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
2,833,33	3,000.00	Secretary (attorney)	3,600.00	3,600.00	3,000.00	3,000.00
	•	Stenographer and Ass't to Sec'y, 4-1, new	800.00	1,200.00	1,000.00	1,500.00
1,800.00	1,800.00	Statistician	2,400.00	2,400.00	2,400.00	2,400.00
		Statistician Assistant, 4-1, new	1,000.00	1,800.00	1,000.00	1,800.00
1,800.00	1,800.00	Investigator	1,800.00	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00	Investigator	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	Stenographer Claim Department	1,200.00	1,200.00	1,500.00	1,500.00
2,800.00	3,000.00	Referee (attorney)	3,600.00	3,600.00	3,000.00	3,000.00
•		Referee Assistant (attorney), 4-1, new	1,600.00	2,400.00	1,600.00	2,400.00
1,400.00	$\cdot 2,100.00$	Chief of Claim Department	2,100.00	2,100.00	2,400.00	2,400.00
•	•	Male Reporter, 4-1, new	2,400.00	2,400.00	2,400.00	2,400.00
•	:	Male Reporter ,4-1, new	1,600.00	2,400.00	1,600.00	2,100.00
1,400.00	1,500.00	Assistant Reporter	1,800.00	1,800.00	1,800.00	1,800.00
00.009	900.00	Two Reporters (part time)	00.009	00.009	00.009	600.00
1,200.00	1,200.00	Chief Filing Clerk (male)	1,800.00	1,800.00	1,800.00	1,800.00
10,800.00	10,800.00	Nine Stenographers and Clerks	10,800.00	10,800.00	13,500.00	13,500.00
•	:	Three Stenographers and Clerks, 4-1, new	2,400.00	3,600.00	3,000.00	4,500.00
3,000.00	3,000.00	Manager State Compensation Insurance Fund	3,600.00	3,600.00	3,000.00	3,000.00
2,000.00	2,000.00	Asst. Mgr. State Compensation Insurance Fund	2,500.00	2,500.00	2,000.00	2,000.00
1,200.00	1,200.00	Assistant Claim Adjuster	1,500.00	1,500.00	1,500.00	1,500.00
1,000.00	1,500.00	Bookkeeper	1,800.00	1,800.00	1,800.00	1,800.00
:	:	Underwriter, 4-1, new	1,200.00	1,800.00	1,200.00	1,800.00
1,500.00	1,800.00	Insurance Clerk	2,100.00	2,100.00	2,000.00	2,000.00
1,200.00	1,800.00	Payroll Auditor and Inspector	2,400.06	2,400.00	2,000.00	2.000.00

1,800.00 4,500.00 1,500.00 1,800.00 1,500.00	\$87,000.00	12,422.50	8,056.00	975.00 712.50 \$112,916.00
1,200.00 4,500.00 1,800.00 1,000.00	\$79,100.00	12,422.50	8,056.00	975.00 712.50
1,800.00 3,600.00 1,200.00 1,800.00 1,500.00	\$84,100.00	12,422.50	3,056.00	\$110,016.00
1,200.00 3,600.00 1,800.00 1,000.00 800.00	\$76,800.00 s r r r s 2,500.00		3,056,00	975.00 712.50 \$102,716.00
Clerk of Statistics, 4-1, new. Three Clerks and Stenographers One Clerk and Stenographer, 12-1-21, new. Secretary, minimum wage* Investigator, 4-1, new Stenographer, 4-1, new	Medical examinations, X-rays, witness fees and mileage and inspections (\$3,850 for 1919-1920) Traveling and contingent expenses, including expenses of traveling outside the State of	Colorado on official business when such traveling has been previously authorized and approved by the State Auditing Board. Incidental and contingent expenses, including printing, postage, stationery, supplies, tele-	Traveling and contingent, etc., Minimum Wage Department Incidental and contingent, etc., Minimum	Wage Department Office equipment Totals
3,600.00	\$ 1,620.25 \$ 8,316.70	7,672.41		\$78,109.36
3,600.00	\$57,033.33 \$ 1,894.60 6,563.37	4,933.47		\$71,024.77 \$

*Fixed by Statute.

PUBLIC UTILITIES COMMISSION

	Recommended	1922	\$12,000.00	2,500.00	2,400.00	2,850.00	1,800.00	2,850.00	2,400.00	2,600.00	2,100.00	2,400.00	4,000.00	4,500.00	\$42,400.00			\$ 3,000.00		3,500.00	\$48,900.00	
	Recom	1921	\$12,000.00	2,500.00	2,400.00	2,850.00	1,800.00	2,850.00	2,400.00	2,600.00	2,100.00	2,400.00	4,000.00	4,500.00	\$42,400.00			\$ 3,000.00		3,500.00	\$48,900.00	
Fund)	Requested	1922	\$12,000.00	2,500.00	2,400.00	3,000.00	2,100.00	3,000.00	2,400.00	3,000.00	2,200.00	2,400.00	4,200.00	4,500.00	\$43,700.00			\$ 3,000.00		3,500.00	\$50,200.00	
(Supported by General Appropriation and Cash Fund	Req	1921	Three Commissioners*\$12,000.00	Secretary* 2,500.00	Rate Expert 2,400.00	Statistician 3,000.00	Assistant Statistician 2,100.00	Electrical Engineer 3,000.00	Assistant Electrical Engineer 2,400.00	Railway and Hydraulic Engineer 3,000.00	Assistant Railway Engineer 2,200.00	Reporter 2,400.00	ectors	Three Stenographers 4,500.00	Total salaries		Traveling expenses Commissioners and Employees, including expenses traveling outside of the State on official business when	such traveling has been previously authorized and approved by Auditing Board \$ 3,000.00	Incidental and contingent expenses, including	printing, postage, stationery, supplies, tele- prione, express and miscellaneous items 3.500.60	Total appropriation\$50,200.00	
	Expenditures	1920	\$11,999.00	2,500,00	2,100.00	2,675.00	1,500.00	2,700.00	2,100.00	2,400.00	1,800.00	2,100.00	3,000.00	3,600.00	638 474 00	400,11	\$ 3,000.00		4,482.33		\$45,956.33	
	Exper	1919	\$11,951.59	2.500.00	2,100.00	2,600.00	1,500.00	2,600,00	2,100.00	2,400.00	1.320.00	1.886.21	3.000.00	3,600.00	00 777 763	00:100,100	\$ 2,291.84		2,517.67		\$42,367.31	

*Fixed by Statute.

CIVIL SERVICE COMMISSION (Supported by General Appropriation)

BOARD OF CAPITOL MANAGERS (Supported by Appropriations from Mill Levy)

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Building
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2
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Office
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4
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State

Contracts	Contracts let to June 1, 1920	1920	Contracts let to June 1, 1920	\$1,066,689.95	
steel,	carpets and furn	iture)	made on Contracts to be let (including libraries, values) steel, carpets and furniture)	300,000.00	
Total				\$1,366,689.95	
Reve	Revenues Authorized:				
Year	Valuation	Levy		Amount	
1919	1,500,000,000.00	.12		180,000.00	
1920	1,550,000,000.00	.12		186,000.00	
1921	1,600,000,000.00	.12		192,000.00	
Reve	Revenues to be Authorized:	ized:			
1922	1,650,000,000.00	.12		198,000.00	
1923	1,700,000,000.00	.12		204,000.00	
1924	1,750,000,000.00	.12		210,000.00	
1925	1,800,000,000.00	.12		216,000.00	
Total				\$1,386,000.00	
Stimated	Estimated cost of Office Building	uilding		1,366,689.95	
Balance				\$ 19,310.05	

STATE BOARD OF HEALTH (Supported by General Appropriation)

Expe	Expenditures		Redn	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 2,000.00	\$ 2,000.00	Secretary and Executive Officer	2,500.00	\$ 2,500.00	\$ 2,400.00	\$ 2,400.00
1,700.00	1,800.00	Medical Inspector	2,400.00	2,400.00	2.400.00	2.400.00
1,500.00	1,500.00	Bacteriologist	1,500.00	1,500.00	1,500.00	1.500.00
1,760.00	1,800.00	Assistant to Secretary	2,400.00	2,400.00	2,100,00	2,100.00
1,400.00	1,500.00	Statistician	1,800.00	1,800.00	1,800.00	1.800.00
1,200.00	1,200.00	Clerk and Stenographer	1,500.00	1,500.00	1,500,60	1 500 00
1,200.00	1,200.00	File Clerk and Stenographer	1,200.00	1,200.00	1,500.00	1,500.00
:	:	Extra Clerk	1,500.00	1,500.00	1,50 .00	1,500.00
\$10,700.00	\$11,000.00	Total salaries\$14,800.00	14,800.00	\$14,800.00	\$14,700.60	\$14,700.00
\$ 2,400.00	\$ 2,400.00	Traveling expenses Secretary, members and				
i i			\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
750.00	750.00	Laboratory Supplies and Equipment	1,000.00	1,000.00	1,000.00	1,000.00
200.00	200.00	Printing and Publication	1,000.00	1,000.00	1.000.00	1.000.00
1,000.00	1,000.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, tele-				
		phone, express and miscellaneous items	1,750.00	1,750.00	1,750.00	1.750.00
•		Emergency	2,000.00	2,000.00	2,000.00	2,000.00
\$15,350.00	\$15,650.00	Totals\$24,550.00	24,550.00	\$24,550.00	\$24,450.00	\$24,450.00

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2,500.00 2,100.00 1,800.00 1,500.00 1,500.00	\$ 9,400.00	\$ 3,600.00 900.00 250.00	\$14,150.00	\$ 800.00	\$ 1,500.00
\$ 2,500.00 2,100.00 1,800.00 1,500.00 1,500.00	\$ 9,400.00	\$ 3,600.00 900.00 250.00	\$14,150.00	\$ 800.00	\$ 1,500.00
\$ 3,600.00 2,100.00 1,800.00 1,500.00 1,500.00	\$10,500.00	\$ 3,600.00 900.00 250.00	\$15,250.00	\$ 800.00	\$ 1,500.00
Commissioner \$ 3,600.00 Chief Inspector 2,100.00 Food and Drug Inspector 1,800.00 Food Inspector 1,500.00 Clerk and Stenographer 1,500.00	Total salaries\$10,500.00	Traveling expenses Food Inspector and employees \$3,600.00 Samples and supplies \$900.00 Incidental, contingent, etc.	Totals\$15,250.00	Melon Inspection— \$ 800.00 Inspector \$ 800.00 Expenses 700.00	Totals\$ 1,500.00
2,500.00 1,800.00 1,500.00 1,200.00	\$ 7,000.00	\$ 2,400.00	\$ 9,900.00	\$ 800.00	\$ 1,500.00
\$ 2,500.00 1,800.00 1,500.00 1,200.00	\$ 7,000.00	\$ 2,400.00	\$ 9,900.00	\$ 800.00	\$ 1,500.00

(Supported by Fees of Office) INSURANCE DEPARTMENT

Recommended	1922	\$ 3,000.00	2,400.00	2,400.00	2,100.00	4,200.00	3,000.00	3,000.00	1,200.00	3,600.00		\$24,900.00	350.00	1,200.00	12,000.00	1,200.00	3,000.00	\$49 650 00	0 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0
Recom	1921	\$ 3,000.00	2,400.00	2,400.00	2,100.00	4,200.00	3,000.00	3,000.00	1,200.00	3,600.00		\$24,900 00	350.00	1,200.00	12,000.00	1,200.00	3,000.00	\$49 650 00	, , , , , , , , , , , , , , , , , , ,
Requested	1922	\$ 3,000.00	2,400.00	2,400.00	2,100.00	4,200.00	3,000.00	3,000.00	1,500.00	3,600.00		\$25,200.00	350.00	1,200.00	12,000.00	1,200.00	3,000.00	00.050.628	, , , , , , , , , , , , , , , , , , ,
Req	1921	. \$ 3,000.00	2,400.00	2,400.00	2,100.00	4,200.00	3,000.00	3,000.00	. 1,500.00	3,600.00		. \$25,200.00	350.00	1,200.00	. 12,000.00	1,200.00	3,000.00	\$49 950 00	· ·
		Commissioner*	Deputy and Actuary*	Fire Insurance Expert	Cashier, Accountant and License Clerk	Two Examiners	Two Stenographers	Two Clerks	Messenger	Extra Clerks		Total salaries	Supplies	Postage	Printing	Examinations	General Expenses	Totals	
Expenditures	1920	\$ 3,000.00	2,400.00	2,400.00	1,800.00	2,175.00	2,400.00	2,400.00	1,200.00	3,606.00		\$21,381.00	250.00	1,200.00	8,000.00	900.00	2,500.00	\$34 231 00	*Fixed by Statute.
Expen	1919	\$ 3,000.00	2,400.00	1,533.00	1,800.00	3,600.00	2,400.00	2,400.00	1,200.00	1.973.00		\$20,306.00	407.00	00.006	6,980.00	78.00	2,005.00	\$30,676,00	*Fixed
											84	1							

Receipts and Estimated Receipts from all sources:

\$444,000.00

\$378,531.37

Care of Defectives and Dependents

COLORADO STATE HOSPITAL (Supported by Mill Levy and Cash Receipts)

Recommended	1921 1922		That		Institution		Keep		Within		Estimated		Income											
Requested	1922	\$140,000.00 700.00	168,000.00	3,500.00	6,500.00	50,000.00	20,000.00	1,500.00	.35,000.00	10,000.00	25,000.00	3,000.00	:	1,000.00	6,000.00	7,000.00	4,000.00	3,000.00	2,500.00	200.00	200.00	500.00	1,000.00	1,300.00
Req	1921	\$140,000.00	168,000.00	3,500.00	6,500.00	50,000.00	20,000.00	1,500.00	35,000.00	10,000.00	25,000.00	3,000.00	:	1,000.00	6,000.00	7,000.00	4,000.00	3,000.00	2,500.00	200.00	200.00	500.00	1,000.00	1,300.00
		Salaries and wages	Provisions168,000.00	Tableware, kitchen utensils	Tobacco, pipes and matches	Clothing	Bedding and linen	Furniture and fixtures	Fuel and light	Repairs	Stable and feed	Automobiles	Live stock	Farm and garden	Water	Sanitary supplies	Steam laundry	Drugs and medical supplies	Printing and stationery	Industrial Department	Amusements	Discharges and escapes	Freight and express	Telephone and telegraph
1920	Expenditures	\$118,398.84 359.04	167,701.44	3,459.12	6,308.04	28,149.84	15,975.00	1,175.40	34,363.08	10,918.44	20,514.72	2,732.63	519.60	916.32	5,000.76	6,810.12	3,847.44	2,923.56	2,468.40	87.48	72.00	337.20	653.76	210.36
1919	Expen	\$110,277.40 944.10	150,057.14	3,398.15	1,681.45	22,376.66	11,475.39	583.42	20,854.46	9,576.89	19,069.40	1,060.26	813.00	1,063.32	3,903.37	8,027.96	3,384.92	2,012.54	2,369.13	150.26	237.08	193.22	749.07	991.70

300.00					\$490.200.00
300.00	•			:	\$190,200.00
61.20 Incidental expenses	Fire alarm, special	Interest on borrowed money	Tunnel, special	Boiler, special	Totals\$490.200.00 \$490.200.00
61.20	:		:	620.52	\$434,584.31
1,510.89	147.86	2,403.33	977.09	:	\$380,289.46 \$434,584.31

Special Requests:

	:	:				:	
\$ 50,000.00	20,000.00	15,000,00	25,000.00	3,000.00	8,000.00	10,000.00	8,000.00
	:					:	• • •
\$ 75,000.00 100,000.00 20,000.00	20,000.00	25,500.00 15,000.00	25,000.00	Τ.	8,000.00	10,000.00	8,000.00
Maintenance \$ 75,000.00 Nurses, home 100,000.00 Cottage for tuberculars 20,000.00 Water softener 20,000.00	Electric generator \$15,000.00 New switchboard \$2,500.00 Material for placing all electric	lines under ground 8,000.00 Irrigation system and grading	Repairs and improvements	Furniture	Live stock	Water system for farm	lars' cottage

COLORADO STATE HOSPITAL-Cont.

Expen	Expenditures		Redn	Requested	Recommended	nended
1919	1920		1921	1922	1921	1922
		Enlarge amusement hall 20,000.00	20,000.00	:	•	
		Insurance	1,000.00	:	1,000.00	
		Totals \$355,500.00	355,500.00		\$192,500.00	
Danain	to and Ectin	Deceints and Estimated Deceints:				

Receipts and Estimated Receipts:

Totals \$443,513.84 \$464,439.53 \$393,806.06 \$423,870.83

STATE BOARD OF CHARITIES AND CORRECTIONS (Supported by General Appropriation)

Recommended	1921 1922	\$ 1,800.00 \$ 1,800.00		1,800.00 1,800.00	3,000.00 3,000.00	1,000.00 1,000.00	\$ 7,600.00 \$ 7,600.00		\$ 1,600.00 1,600.00 750.00 750.00	\$ 9,950.00 \$ 9,950.00
Requested	1921 1922	\$ 2,400.00		2,400.00	2,400.00	1,000.00	\$ 8,200.00	() () () () () () () () () ()	750.00	\$10,200.00
Reg	1921	Secretary\$ 2,400.00	State Agent or Investigator and Fiscal Super-	social welfare laws, 1	Two Stenographers 2,400.00	Emergency Fund for extra employees, traveling fund, etc	Total salaries 8,200.00	nem	General Incidental Fund750.00	Totals \$10,200.00
ditures	1920	\$ 1,800.00	:		1,200.00	918.38	\$ 3,918.38	\$ 500.00	672.17	\$ 5,090.55
Expendit	1919	\$ 1,800.00	:		1,600.00	1,081.62	\$ 4,481.62	\$ 532.53	327.83	\$ 5,341.98

SOLDIERS' AND SAILORS' HOME

(Supported by Special Appropriations and U. S. Government)

Expen	Expenditures		Red	Requested	Recon	Recommended
1919	1920		1921	1922	1921	1922
25,571,15	\$ 26,928,13	Salaries and wages	27,400.00	\$ 27,800.00	\$ 27,400.00	\$ 27,800.00
297.95	315.60	Traveling expenses	316.00	320.00	316.00	320.00
351.99	386.48	Stationery and office supplies	360.00	390.00	360.00	390.00
228.28	250.79	Postage, telephone, etc.	250.00	265.00	250.00	265.00
3,891.52	4,551.32	Clothing	4,280.00	4,824.00	4,280.00	4,824.00
2,230.02	2,417.23	Drugs and hospital supplies	2,565.00	2,786.00	2,565.00	2,786.00
1,220.02	1,567.10	Dry goods, bedding, etc	1,281.00	1,567.00	1,281.00	1,567.00
25,401.74	25,614.97	Food	27,941.00	31,750.00	27,941.00	31,750.00
10,333.87	10,480.15	Fuel	11,367.00	11,533.00	11,367.00	11,533.00
474.53	1,200.95	Insurance	500.00	700.00	500.00	700.00
1,841.53	2,132.72	Light and power	2,134 00	2,140.00	2,134.00	2,140.00
1,263.11	825.00	Live stock, vehicles, etc	550.00	650.00	550.00	650.00
4,443.70	4,588.95	Provender	4,666.00	4,818.00	4,666.00	4,818.00
50.00	70.00	Water	75.00	75.00	75.00	75.00
1,234.11	1,322.40	Miscellaneous	1,357.00	1,450.00	1,357.00	1,450.00
78,833.52	\$ 82,651.79	_ Totals	\$ 85,042.00	\$ 91,068.00	\$ 85,042.00	\$ 91,068.00
	\$161,485.31	Grand Totals		\$176,110.00	:	:
	75,000.00	Special appropriation	:	:	:	:
	\$236,485.31					

Special Requests:

:	•									•	•		•			:	
\$122,000.00	20,000.00	24,000.00	:	17,000.00	:	:	:	7,800.00	7,500.00	3,000.00	1,800.00	2,000.00	3,000.00	3,500.00	:	:	\$211,600.00
:	:	:	:	:	:	:	:	•	:	:	:	:	:	:	:	:	
Support and maintenance\$122,000.00	Short appropriation	Deficiency appropriation 24,000.00	Enlarging hospital	Swamp, lake and dike 17,000.00	Hospital annex for widows 10,000.00	Furniture	Trunk and storage room 2,500.00	Repairs fund 7,800.00	Farm improvements	Improving grounds and water 3,000.00	Remodeling chapel	Administration building 2,000.00	Improving cemetery 3,000.00	Main kitchen 3,500.00	Women's building 80,000.00	Furniture for same	Totals \$339,600.00

Receipts:

\$120,000.00 Support and maintenance. 75,000.00 Special appropriation. 29,410.56 U. S. Government.

\$224,410.56

HOME FOR DEPENDENT AND NEGLECTED CHILDREN (Supported by General Appropriation)

Expen	Expenditures		Requ	Requested	Recon	Recommended
1919	1920		1921	1922	1921	1922
\$ 22,954.65	\$ 24,583.13	Salaries \$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
13,758.83	11,683.92	Provisions	16,000.00	16,000.00	16,000.00	16,000.00
5,781.94	3,470.55	Clothing and shoes	7,500.00	7,500.00	7,500.00	7,500.00
3,303.41	1,336.66	Furniture and fixtures, household furnishings				
		and supplies	5,000.00	5,000.00	5,000.00	5,000.00
6,651.70	6,593.63	Fuel, light and power	7,500.00	7,500.00	7,500.00	7,500.00
1,073.00	756.54	Insurance	1,200.00	1,200.00	1,200.00	1,200.00
3,382.26	3,115.90	General expenses (education, library, office,				
		recreation, stationery and printing, den-				
		tistry, telephone, transportation, laundry,				
		undertaker)	5,000.00	5,000.00	5,000.00	5,000.00
992.56	665.49	Health (drugs, instruments, optical)	1,000.00	1,000.00	1,000.00	1,000.00
1,461.80	1,519.62	Water	1,500.00	1,500.00	1,500.00	1,500.00
6,610.42	3,431.47	Provender (cows, horses, pigs, chickens)	6,000.00	6,000.00	6,000.00	6,000.00
3,955.30	2,442.25	Building improvements and repairs (paint-				
		ing, calsomining, plastering, cement, brick				
		and wood work, roofs, fire escapes, steam				
		line, boilers, motors, etc.)	5,000.00	5,000.00	5,000.00	5,000.00
883.66	657.78	Implements and tools	1,000.00	1,000.00	1,000.00	1,000.00

5,000.00 5,000.00 1,800.00 1,800.00	\$ 93,500.00
5,000.00	\$ 93,500.00 \$ 93,500.00
5,000.00	\$ 93,500.00
5,000.00	93,500.00
979.97 State agency	Totals \$ 93,500.00 \$ 93,500.00
979.97	\$ 61,786.31
888.12	\$ 73,213.69

Receipts:

\$135,000.00 From appropriation.

15,000.00 To purchase land.

\$150,000.00

HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES-RIDGE (Supported by General Appropriation)

Recommended	1921 1922	\$ 16,500.00 \$ 16,500.00	150.00 150.00		200.00 200.00	Ţ		6	50.00 50.00	100.00 100.00	150.00 150.00	6,500.00 6,500.00	200.00 200.00	800.00 800.00	20.00 20.00				500.00 500.00	300.00 300.00	10.00 10.00	100.00 100.00	250.00 250.00	1,800.00 1,800.00	00 006
Requested	1922	\$ 16,500.00	150.00	150.00	200.00	1,600.00	100.00	9,000.00	50.00	100.00	150.00	6,500.00	200.00	800.00	20.00	400.00	220.00	600.00	500.00	300.00	10.00	100.00	250.00	1,800.00	00 006
Red	1921	\$ 16,500.00	150.00	150.00	200.00	1,600.00	100,00	9,000.00	50.00	100.00	150.00	6,500.00	200.00	800.00	20.00	400.00	220.00	00.009	500.00	300.00	10.00	100.00	250.00	1,800.00	00000
		Salaries	Traveling expense	Stationery, office supplies and postage	Telephone and telegraph	Clothing, shoes, etc	Drugs and medicines	Provisions	Amusements	Hospital ward expense	Freight and express	Fuel, light and power	Insurance	Repairs	School expense	Laundry expense	Water and water rent	Incidentals	Beds, bedding, linen, etc.	Furniture and fixtures	Library	Live stock, vehicles, etc.	Toilet supplies	Farm and garden	Tools and implements
litures	1920	\$ 16,060.67	:	98.06	183.86	1,556.53	51.05	9,769.38	50.12	30.00	115.86	5,241.05	47.25	851.22	14.50	402.95	220.00	697.02	703.32	360.00	2.00	200.00	226.32	2,247.52	619.79
Expenditures	1919	\$ 15,492.04	:	181.00	194.81	960.55	99.38	8,030.59	.50	41.50	149.10	4,704.43	59.65	772.99	16.71	360.70	220.00	421.94	345.15	276.74	2.00	40.00	307.32	1,390.27	38.91

100.00	\$ 40,000.00		
100.00	\$ 40,000.00		200,000.00 45,000.00 8245,000.00
100.00	\$ 40,000.00		
Farm and other buildings	Totals	4 cottages	Total
	\$ 39,741.47	Special Requests:	
69.50	\$ 34,558.22 \$ 74,299.69 5,700.31 17,600.62	Special	

STATE BOARD OF PARDONS (Supported by General Appropriation)

		Exper	Expenditures		Redu	Requested	Recom	Recommended
		1919	1920		1921	1922	1921	1922
	60 -	596.77	\$ 1,500.00	Secretary* \$ 1,500.00 \$ 1,500.00	1,500.00	\$ 1,500.00	\$ 1,500.00 \$ 1,500.00	\$ 1,500.00
		170.00	300.00	Stenographer and Clerk (part time)	500.00	500.00	200.00	500.00
		278.23		Secretary's salary for May, June and 7 days				
				in July, 1919, from Governor's Fund, ac-				
				count of Board of Pardons Fund not being				
				available until after July 7, 1919	:	:	:	:
0.0		65.00	•	Salary Stenographer from Governor's Fund	:		:	:
	\$ 1	1,110.00	\$ 1,800.00	Total salaries\$ 2,000.00	2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	69	245.30	\$ 300.00	Traveling and contingent expenses of mem-				
				bers of Board and Secretary \$ 1,200.00	1,200.00	\$ 1,200.00	\$ 1,200.00 \$ 1,200.00	\$ 1,200.00
		225.00	300.00	Incidental and contingent	400.00	400.00	400.00	400.00
	\$ 1	1,580.30	\$ 2,400.00	Totals 3,600.00	3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
		* *	Day Office					

Correctional

COLORADO STATE PENITENTIARY (Supported by Special Appropriation and Cash Receipts)

Expen	Expenditures		Redi	Requested	Recom	Recommended
1919	1920		1921	1922	1921	1922
\$ 62,868.38	\$ 77,020.66	Officers' and Guards' salaries	\$ 95,920.00	\$ 95,920.00	\$ 95,920.00	\$ 95,920.00
1,200.00	1,200.00	Physician's salary	1,200.00	1,200.00	1,200.00	1,200.00
66.666	994.62	Chaplain's salary	1,000.00	1,000.00	1,000.00	1,000.00
140.34	:	Commissioners' expenses	150.00	150.00	150.00	150.00
1,814.31	1,300.93	Stationery and office expenses	1,700.00	1,700.00	1,700.00	1,700.00
41,102.69	36,617.15	Provisions	40,000.00	40,000.00	40,000.00	40,000.00
13,730.20	13,422.96	Clothing, boots and shoes	15,000.00	15,000.00	15,000.00	15,000.00
1,120.30	1,318.40	Beds, bedding and towels	1.375.00	1,375.00	1,375.00	1,375.00
852.89	1,751.68	Drugs and medicines	1,250.00	1,250.00	1,250.00	1,250.00
1,556.33	1,055.00	Tobacco	1,625.00	1,625.00	1,625.00	1,625.00
8,738.13	10,643.89	Miscellaneous	10,000.00	10,000.00	10,000.00	10,000.00
28,90	:	Furniture and fixtures		:		•
14,003.56	6,744.33	Ranches and gardens	12,500.00	12,500.00	12,500.00	12,500.00
1.86	36.80	Arms and ammunition	500.00	:	500.00	:
2,594.07	2,576.36	Forage and team expenses	2,750.00	2,750.00	2,750.00	2,750.00
340.25	264.71	Discharged convicts	350.00	350.00	350.00	350.00
80.969	1,209.63	Escaped convicts	1,000.00	1,000.00	1,000.00	1,000.00
1,989.20	1,855.41	Paroled convicts	2,500.00	2,500.00	2,500.00	2,500.00
888.83	1,051.83	Improvements and repairs	Included in		general improvements and	rep
13,239.18	13,251.09	Fuel and lights	15,000.00	15,000.00	15,000.00	15,000.00
228.05	483.03	Stone yards and quarries	350.00	350.00	350.00	350.00
627.38	412.15	Poultry	625.00	625.00	625.00	625.00

5,750.00	\$213,545.00								
5,750.00	\$214,045.00			\$ 30,000.00 10,000.00	\$ 40,000.00				
5,750.00	\$213,545.00	\$427,590.00							
5,750.00	\$214,045.00	1		. 10,000.00 30,000.00 10,000.00	\$ 50,000.00				
Hogs and cows	Totals\$214,045.00	Grand totals	Special Requests: Concrete floors for warehouse, tailor and	carpenter shop	Totals\$ 50,000.00		Appropriation. Parole Officer (spent). Cash.		Deficiency.
5,075.88	\$181,732.19	\$358,511.03				Receipts 1919-1920;	\$250,000.00 5,776.28 66,359.72	\$322,136.00	\$ 36,375.03
5,687.32	\$176,778.84								

STATE REFORMATORY

(Supported by Special Appropriation and Cash Receipts)

Recommended	1922	\$ 36,210.00	300.00	10,000.00	15,000.00	850.00	200.00		4,500.00		e0		200.00		00.006					150.00	• •	:	:		2,100.00	
Recor	1921	\$ 36,210.00	300.00	10,000.00	15,000.00	850.00	200.00	4,500.00	4,500.00	200.00	3,500.00	700.00	500.00	500.00	900.00	500.00	1,750.00	1,000700	1,000.00	150.00	1,250.00			250.00	2,100.00	150.00
Requested	1922	\$ 36,210.00	300.00	10,000.00	15,000.00	850.00	200.00	4,500.00	4,500.00	200.00	3,500.00	700.00	200.00	200.00	900.00	200.00	1,750.00	1,000.00	1,000.00	150.00	1,250.00	:	:	250.00	2,100.00	150.00
Red	1921	36,210.00	300.00	10,000.00	15,000.00	850.00	500.00	4,500.00	4,500.00	500.00	3,500.00	700.00	500.00	500.00	900.00	500.00	1,750.00	1,000.00	1,000.00	150.00	1,250.00	:	:	250.00	2,100.00	150.00
		Salaries	Expenses Board	Clothing	Provisions	Drugs and medicines	Hospital supplies and expenses	Freight and express	Fuel, light and power	Insurance	Paroles, discharges and escapes	Postage, stationery, office	Repairs and betterments	Telephone and telegraph	Stock feed, medicine, veterinary	Laundry supplies	Ind. and Undistributable	Beds and bedding	Furniture and fixtures	Stable expense, harness	Farm and garden expenses	Tools and implements	Revolving Fund	Electrical supplies	Utility equipment expense	Printing press squipment
Expenditures	1920	\$ 28,075.94	267.07	7,275.28	11,119.73	554.81		3,566.38	3,076.90	149.22	3,285.74	705.62	282.44	511.86	830.80	159.95	1,797.38	547.50	499.51	38.35	2,505.09	:	:	227.35	2,011.57	111.02
Expen	1919	\$ 25,486.95	324.12	5,769.46	9,240.89	1,110.20	1,069.74	4,071.68	3,271.06	691.92	2,739.82	646.71	1,230.71	549.67	577.88	84.63	2,192.94	533.79	969.30	253.81	4,610.36	39.90	2,000.00	178.26	638.00	52.25

750.00	\$ 87,360.00	\$ 92,360.00	က် ကို	
750.00	\$ 87,360.00 7,500.00 2,500.00 8,000.00	\$107,860.00	\$200,220.00 Investment Account two years, \$32,829.33.	
750.00	\$ 87,360.00	\$ 92,360.00	\$200,220.00 t Account tw	
School expense	Totals \$ 87,360.00 Hospital building, special \$ 7,500.00 Machinery and implements 2,500.00 Repairs and improvements 2,500.00 Boilers and plant 8,000.00	Totals\$107,860.00	Grand totals	
39.60 690.15	\$\$33.05 \$ 68,329.26 \$pecial Requests: \$ 7,500.00 3,500.00 5,000.00	\$ 84,329.26	\$152,663.31 Receipts 1919-1920: \$127,000.00 16,000.00 9,663.31 \$152,663.31 \$152,663.31 \$ 22,674.62 16,578.25 \$ 39,252.87 \$ 39,252.87 \$ 29,589.56	
	S,334.05 Special	8,334.05		

INDUSTRIAL SCHOOL FOR BOYS (Supported by Special Appropriations and Cash Receipts)

1919 1920 1921 1921 1921 1921 1921 1921 1921 1922 1921 1922 1921 1921 1922 1921 1921 1922 1921 1922 1921 1922 1922 1921 1922 1922 1922 1923 1922 1923 <th< th=""><th>Expen</th><th>Expenditures</th><th></th><th>Red</th><th>Requested</th><th>Recom</th><th>Recommended</th></th<>	Expen	Expenditures		Red	Requested	Recom	Recommended
\$ 28,664.60 Salaries \$ 31,350.00 \$ 31,350.00 \$ 31,350.00 795.82 Stationery, office supplies, postage, tele-phone, etc. 550.00 550.00 550.00 9,174.54 Clothing, Shoes, Harness 550.00 550.00 550.00 565.33 Drugs and hospital supplies 770.00 770.00 78,036.53 Drugs and hospital supplies 770.00 770.00 8,234.47 Fuel 11.00.00 41.800.00 8,234.47 Fuel 770.00 770.00 8,234.47 Fuel 11.00.00 41.800.00 8,234.47 Fuel 11.00.00 41.800.00 8,234.47 Fuel 11.00.00 41.00.00 8,234.47 Fuel 11.00.00 41.00.00 8,234.47 Fuel 11.00.00 41.00.00 8,234.47 Fuel 11.00.00 41.00.00 198.22 Garden, grounds and farm 11.00.00 11.00.00 198.24 Household supplies 11.00.00 11.00.00 86.00 Reb. 11.00.00 11.00.00 10.258.56 Like st	1919	1920		1921	1922	1921	1922
789.13 Traveling expenses 550.00 550.00 795.82 Stationery, office supplies, postage, tele-bhone, etc. 550.00 550.00 9,174.54 Clothing, Shoes, Harness 770.00 770.00 565.33 Drugs and hospital supplies 770.00 770.00 8,234.47 Fuel 1.100.00 1,100.00 198.42 Furniture and fixtures 550.00 550.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 1,540.00 1,540.00 86.00 Library and amusements 1,540.00 1,540.00 1,753.56 Like stock, chickens, etc. 2,200.00 2,200.00 2,721.38 Light and Power 2,200.00 2,200.00 1,753.56 Live stock, chickens, etc. 1,100.00 1,100.00 2,60.04 A40.00 5,500.00 5,500.00 3,005.98 Repairs, ordinary 5,500.00 5,500.00 440.00 5	\$ 27,690.41	\$ 28,664.60	Salaries	31,350.00	\$ 31,350.00	\$ 31,350.00	\$ 31,350.00
795.82 Stationery, office supplies, postage, tele- 550.00 550.00 9,174.54 Clothing, Shoes, Harness 9,900.00 770.00 565.33 Drugs and hospital supplies 770.00 770.00 814.87 Dry goods, bedding, etc. 1,100.00 1,100.00 82.34.47 Fuel 7,700.00 41,800.00 82.34.47 Fuel 1,100.00 1,100.00 198.42 Furniture and fixtures 550.00 550.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,200.00 1,540.00 86.00 Insurance 1,200.00 1,540.00 1,540.00 86.00 Library and amusements 2,200.00 2,500.00 86.00 Library and amusements 2,200.00 2,500.00 1,758.56 Live stock, chickens, etc. 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,262.50 1,262.50 1,207.98 Repairs, ordinary 2,500.00 5,500.00	1,000.00	789.13	Traveling expenses	550.00	550.00	550.00	550.00
9,174.54 Clothing, Shoes, Harness 550.00 550.00 565.33 Drugs and hospital supplies 770.00 770.00 814.87 Dry goods, bedding, etc. 1.100.00 1,100.00 38,036.53 Food 41,800.00 41,800.00 8,234.47 Fuel 7,700.00 7,700.00 198.42 Furniture and fixtures 7,700.00 7,700.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 756.48 Garden, grounds and farm 1,100.00 1,100.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 86.00 10 1,240.00 1,240.00 86.00 10 1,100.00 1,100.00 1,758.6 Live stock, chickens, etc. 2,200.00 2,200.00 1,758.6 Live stock, chickens, etc. 1,100.00 1,100.00 1,758.6 Provender (live stock, chickens) 5,500.00 5,500.00 2,00.00 2,500.00 5,500.00 5,500.00 440.00 5,500.00	803.84	795.82	postage,				
9,174.54 Clothing, Shoes, Harness 9,900.00 9,900.00 565.33 Drugs and hospital supplies 770.00 770.00 814.87 Dry goods, bedding, etc. 1.100.00 1,100.00 38,036.53 Food 41.800.00 41.800.00 8,234.47 Fuel 7.700.00 7,700.00 198.42 Furniture and fixtures 550.00 7,700.00 755.48 Garden, grounds and farm 1.100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 1,540.00 1,540.00 86.00 1,100.00 1,100.00 1,100.00 369.40 Library and amusements 275.00 275.00 2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 1,100.00 1,758.6 Live stock, chickens, etc. 1,262.50 11,217.95 Provender (live stock, chickens) 5,50.00 5,50.00 8,905.98 Repairs, ordinary 5,50.00 5,50.00 429.37 School supplies 1			phone, etc.	550.00	550.00	550.00	550.00
565.33 Drugs and hospital supplies 770.00 770.00 814.87 Dry goods, bedding, etc. 1.100.00 1,100.00 38,036.53 Food 41,800.00 41,800.00 8,234.47 Fuel 7,700.00 7,700.00 198.42 Furniture and fartnes 7,700.00 7,700.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 1,240.00 1,240.00 86.00 Laundry supplies 880.00 880.00 869.40 Library and amusements 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 1,758.56 Live stock, chickens, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 8,005.98 Repairs, ordinary 5,500.00 5,500.00 429.37 School supplies 86.00 Water (power expense only)	8,975.65	9,174.54	Clothing, Shoes, Harness	9,900.00	9,900.00	9,900.00	9,900.00
814.87 Dry goods, bedding, etc. 1.100.00 1,100.00 4 38,036.53 Food 41,800.00 41,800.00 41,800.00 8,234.47 Fuel 7,700.00 7,700.00 7,700.00 198.42 Furniture and fixtures 7,700.00 7,700.00 7,700.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 1,540.00 86.00 Insurance 1,240.00 1,540.00 1,540.00 86.00 Laundry supplies 880.00 880.00 86.00 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 360.00 Medical attendance, special 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 5,500.00 5,500.00 429.37 School supplies 10,000 440.00 10,000 440.00 5,500.00<	779.06	565.33	Drugs and hospital supplies	770.00	770.00	770.00	770.00
38,036,53 Food 41,800.00 41,800.00 8,234,47 Fuel 7,700.00 7,700.00 198.42 Furniture and fixtures 550.00 550.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 1,240.00 1,540.00 86.00 Laundry supplies 880.00 880.00 10.273.3 Light and Power 2,200.00 2,750.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 360.00 Medical attendance, special 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 366.00 Water (power expense only)	985.11	814.87	Dry goods, bedding, etc.	1,100.00	1,100.00	1,100.00	1,100.00
8,234,47 Fuel 7,700.00 7,700.00 198.42 Furniture and fixtures 550.00 550.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 1,240.00 1,540.00 964.30 Laundry supplies 880.00 880.00 1,100.00 2,721.38 Light and Power 2,200.00 2,750.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 360.00 Medical attendance, special 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 750.00 740.00 429.37 School supplies 750.00 740.00 10,000 10,000 750.00 750.00 10,000 10,000 750.00 750.00 10,000 10,000 750.00 750.00 10,000 10,000 750.00 750.00	39,083.94	38,036.53	Food	41,800.00	41,800.00	41,800.00	41,800.00
198.42 Furniture and fixtures 550.00 550.00 755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 192.50 192.50 964.30 Laundry supplies 880.00 880.00 1659.40 Library and amusements 275.00 275.00 1758.56 Live stock, chickens, etc. 1,100.00 440.00 1,758.56 Live stock, chickens, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 650.00 440.00 366.00 Water (power expense only)	7,828.99	8,234.47	Fuel	7,700.00	7,700.00	7,700.00	7,700.00
755.48 Garden, grounds and farm 1,100.00 1,100.00 798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 192.50 192.50 964.30 Laundry supplies 880.00 880.00 369.40 Library and amusements 275.00 275.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 1,758.56 Live stock, chickens, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 2,906.38 Repairs, ordinary 5,500.00 5,500.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	348.98	198.42	Furniture and fixtures	550.00	550.00	550.00	550.00
798.62 Household supplies 1,540.00 1,540.00 86.00 Insurance 192.50 192.50 964.30 Laundry supplies 880.00 880.00 369.40 Library and amusements 275.00 275.00 2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 360.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	1,347.64	755.48	Garden, grounds and farm	1,100,00	1,100.00	1,100.00	1,100.00
86,00 Insurance 192.50 192.50 964.30 Laundry supplies 880.00 880.00 369.40 Library and amusements 275.00 275.00 2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 440.00 360.00 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	1,289.31	798.62	Household supplies	1,540.00	1,540.00	1,540.00	1,540.00
964.30 Laundry supplies 880.00 880.00 369.40 Library and amusements 275.00 275.00 2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 1,100.00 360.04 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	1,703.96	86.00	Insurance	192.50	192.50	192.00	192,50
369.40 Library and amusements 275.00 275.00 2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 1,100.00 360.00 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 440.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	665.43	964.30	Laundry supplies	880.00	880.00	880.00	880.00
2,721.38 Light and Power 2,200.00 2,200.00 1,758.56 Live stock, chickens, etc. 1,100.00 1,100.00 360.00 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 550.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	367.52	369.40	Library and amusements	275.00	275.00	275.00	275.00
1,758.56 Live stock, chickens, etc. 1,100.00 1,100.00 360.00 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 11,217.95 Provender (live stock, chickens) 5,560.00 5,500.00 3,905.98 Repairs, ordinary 550.00 550.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	1,828.14	2,721.38	Light and Power	2,200.00	2,200.00	2,200.00	2,200.00
360.00 Medical attendance, special 440.00 440.00 520.04 Painting, etc. 1,262.50 1,262.50 1 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 5 3,905.98 Repairs, ordinary 550.00 550.00 550.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	1,005.59	1,758.56	Live stock, chickens, etc	1,100.00	1,100.00	1,100.00	1,100.00
520.04 Painting, etc. 1,262.50 1,262.50 1 11,217.95 Provender (live stock, chickens) 5,500.00 5,500.00 5 3,905.98 Repairs, ordinary 550.00 550.00 550.00 429.37 School supplies 440.00 440.00 440.00 366.00 Water (power expense only)	400.00	360.00	Medical attendance, special	440.00	440.00	440.00	440.00
11,217,95 Provender (live stock, chickens) 5,560.00 5,500.00 5,500.00 3,905.98 Repairs, ordinary 550.00 550.00 440.00 429,37 School supplies 440.00 440.00 366.00 Water (power expense only)	748.00	520.04	Painting, etc.	1,262.50	1,262.50	1,262.50	1,262.50
3,905.98 Repairs, ordinary 550.00 550.00 429.37 School supplies 440.00 440.00 366.00 Water (power expense only)	7,767.09	11,217.95	Provender (live stock, chickens)	5,500.00	5,500.00	5,500.00	5,500.00
429.37 School supplies	1,529.61	3,905.98	Repairs, ordinary	550.00	550.00	550.00	550.00
366.00 Water (power expense only)	402.98	429.37	School supplies	440.00	440.00	440.00	440.00
	365.00	366.00	Water (power expense only)	:		•	

								F					
550.00	\$110,300.00			5,000.00 \$ 5,000.00		•		:	•	•		\$115,300.00	\$20,000.00
550.00	\$110,300.00			\$ 5,000.00	8,750.00	:	:	25,000.00	:	:		\$149,050.00	
550,00	\$110,300.00			\$ 5,000.00	:	:	:	:	:	:	:	\$115,300.00	
Miscellaneous	Totals\$110,300.00	\$230,341.66 Receipts, 1919-1920.		Repairs, special\$ 5,000.00	Land8,750.00	School-Library building 50,000.00	Building for boys, and furnishings 35,000.00	Hospital and furnishings 25,000.00	Material for boys' building 15,000.00	Superintendent's residence	Natatorium	Totals\$174,050.00	Estimated cash receipts, 1921-1922
4,253.80	\$116,964.33	341.66 Recei	Special Requests:	2,702.81 \$ 2,297.19							:		cash receipts
5,361.08 1,100.00	\$113,377.33	\$230,	Special	\$ 2,702.81	•					***	•		Estimated o

INDUSTRIAL SCHOOL FOR GIRLS (Supported by Special Appropriation and Cash Receipts)

Recommended	1922	\$ 26,740.00	11,585.00	4,200.00	5,050.00	2,535.00	550.00	950.00	250.00	1,475.00	1,330.00	5,000.00	875.00	1,085.00	275.00	100.00	2,550.00	1,675.00	200.00			:	:	300.00		\$ 66,725.00
Reco	1921	\$ 25,360.00	11,000.00	3,995.00	4,805.00	2,415.00	500.00	950.00	200.00	1,475.00	1,265.00	3,750.00	875.00	1,035.00	255.00	100.00	2,350.00	1,600.00	200.00				•	300.00	-	\$ 62,430.00
Requested	1922	\$ 26,740.00	11,585.00	4,200.00	5,050.00	2,535.00	550.00	950.00	250.00	1,475.00	1,330.00	5,000.00	875.00	1,085.00	275.00	100.00	2,550.00	1,675.00	200.00	:	:			300.00		\$ 66,725.00
Req	1921	25,360.00	11,000.00	3,995.00	4,805.00	2,415.00	200.00	950.00	200.00	1,475.00	1,265.00	3,750.00	875.00	1,035.00	255.00	100.00	2,350.00	1,600.00	200.00	:	:	:	:	300.00		.\$ 62,430.00
		Salaries	Provisions	Shoes and clothing	Fuel	Household renewals	School supplies	Office supplies and expenses	Transportation expenses	Care at Crittenton Home	Hospital expenses	Repairs and renewals	Insurance	Farm and garden	Implements and vehicles	Live stock	Barn expense	Electric light and power	Water and water tax	Chaplain services	Automobile	Funeral expense	Room for picture machine	Miscellaneous expense	•	Totals
Expenditures	1920	\$ 20,343.97	10,579.32	3,397.57	3,910.41	1,066.18	218.58	635.52	181.04	1,115.50	1,366.75	2,754.65	2,358.51	345.38	64.03	:	2,081.42	1,046.75	100.00	:	930.47	33.65	500.00	131.67		\$ 53,461.37
Expen	1919	\$ 17,186.51	9,190.27	3,345.17	3,488.89	1,621.28	208.71	584.80	173.81	1,142.50	797.60	1,365.11	78.68	740.00	79.98	98.35	1,720.77	1,230.30	600.00	50.00	:	:	:			\$ 43,702.73

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:	:	•	•	•	•		:	\$ 66,725.00
:	\$ 2,000.00	:	:	:	7,500.00	7,000.00	350.00	\$ 79,280.00 \$ 66,725.00
•	:	:	:	:	:		:	\$ 66,725.00
:	2,000.00	:	:	:	7,500.00	7,000.00	350.00	79,280.00
New land and water	Repairs and equipment\$ 2,000.00	Farm building	New cottage	Enlarging and improving cottage for hospital.	Completing cottage and hospital	Furnishing cottage and hospital	Cement walks, etc	Totals\$ 79,280.00 \$ 66,725.00
:	\$ 615.60	792.85	50,000.00	20,000.00	:	:	:	\$124,869.82
\$ 3,000.00	1,884.40 \$	207.15	:	:	:	:	:	\$ 48,794.28 \$124,869.82

Estimated Receipts:

Total\$ 79,280.00 \$ 66,725.00

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BUREAU OF CHILD AND ANIMAL PROTECTION (Supported by General Appropriation)

	Exper	Expenditures		Requested	sted	Recomi	Recommended
	1919	1920	19	1921	1922	1921	1922
	\$ 1,800.00 1,200.00 3,600.00	\$ 1,800.00 1,200.00 3,600.00	Secretary \$ 2,400.00 Clerk and Stenographer 1,500.00 Five State Officers 9,000.00	2,400.00 1,500.00 9,000.00	\$ 2,400.00 1,500.00 9,000.00	\$ 2,400.00 1,500.00 9,000.00	\$ 2,400.00 1,500.00 9,000.00
100	\$ 6,600.00	\$ 6,600.00	Total salaries\$12,900.00	00.00	\$12,900.00	\$12,900.00	\$12,900.00
	\$ 2,400.00	\$ 2,400.00 \$ 2,400.00	Traveling expenses of State Officers \$ 4,800.00 \$ 4,800.00 Incidental and contingent expenses, including	00.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
			:	800.00	800.00	800.00	800.00
	\$ 9,300.00	\$ 9,300.00 \$ 9,300.00	Totals\$18,500.00	00.00	\$18,500.00	\$18,500.00	\$18,500.00

Judicial

JUDICIAL DEPARTMENT—SUPREME COURT (Supported by General Appropriation)

Expe	Expenditures		Requested	sted	Recom	Recommended
1919	1920	19	921	1922	1921	1922
\$35,000.00	\$35,000.00	Seven Justices**\$35,000.00	00.00	\$35,000.00	\$35,000.00	\$35,000.00
4,000.00	4,000.00	Clerk* 4,00	4,000.00	4,000.00	4,000.00	4,000.00
3,500.00	3,500.00	Chief Deputy Clerk* 3,50	3,500.00	3,500.00	3,500.00	3,500.00
2,500.00	2,500.00	Deputy Clerk* 2,50	2,500.00	2,500.00	2,500.00	2,500.00
3,000.00	3,000.00	Reporter* 3,00	3,000.00	3,000.00	3,000.00	3,000.00
1,500.00	1,500.00	Librarian*	1,500.00	1,500.00	1,500.00	1,500.00
3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00
8,400.00	8,400.00	Seven Stenographers*12,600.00	00.00	12,600.00	12,600.00	12,600.00
\$60,900.00	\$60,900.00	Total salaries\$65,100.00	00.00	\$65,100.00	\$65,100.00	\$65,100.00
\$ 750.00	\$ 750.00	State Committee of Law Examiners, expenses, including salary of Secretary \$ 750.00	20.00	\$ 750.00	\$ 750.00	\$ 750.00
1,500.00	1,500.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items 1,500.00	00.00	1,500.00	1,500.00	1,500.00
\$63,150.00	\$63,150.00	Totals \$67,350.00	20.00	\$67,350.00	\$67,350.00	\$67,350.00

*Fixed by Statute.
**Fixed by Constitution.

DISTRICT COURTS

Expe	Expenditures		Requested	sted	Recom	Recommended
1919	1920	1921	21	1922	1921	1922
\$88,000.00 10,400.00	\$88,000.00 10,400.00	Twenty-two Judges**	00.00	\$88,000.00	\$88,000.00 10,400.00	\$88,000.00 10,400.00
\$98,400.00	. \$98,400.00	Total salaries\$98,400.00		\$98,400.00	\$98,400.00	\$98,400.00
		For payment of necessary traveling and personal expenses of District Judges for the	. 19			
		years 1921 and 1922, as provided for in Chap. 64, page 176, S. L. 1917—				
\$ 400.00	\$ 400.00	40-	500.00	\$ 500.00	\$ 500.00	\$ 500.00
	450.00		750.00	750.00	750.00	750.00
500.00 250.00	500.00 250.00	District No. 4 (two Judges) 700 District No. 5 250	700.00 250.00	700.00 250.00	700.00	700.00
425.00	425.00		500.00	500.00	500.00	500.00
375.00	375.00		500.00	500.00	500.00	500.00
500.00		District No. 8 (two Judges) 85(850.00	850.00	850.00	850.00
400.00		District No. 9 500	500.00	500.00	500.00	500.00
200.00	200.00	District No. 10 (two Judges) 500	500.00	500.00	500.00	500.00
350.00	350.00	District No. 11	350.00	350.00	350.00	350.00
350.00	350.00	District No. 12 500	500.00	500.00	500.00	500.00
250,00	250.00	District No. 13	750.00	750.00	750.00	750.00
\$ 4,750.00	\$ 4,750.00	Total expenses 6,650.00		\$ 6,650.00	\$ 6,650.00	\$ 6,650.00

DISTRICT COURT-Cont.

Expenditures 1917-1918		Requested 1919-1920	Recommended 1921-1922
	For payment of balances alleged due District		
	Judges for same service, 1919 and 1920—		
\$ 461.75	Judge Thomas J. Black (7)	\$ 288.55	\$ 288.55
:	Judge Samuel W. Johnson (1)	98.00	98.00
:	Judge A. F. Hollenbeck (3)	136.84	136.84
:	Judge A. C. McChesney (3)	119.00	119.00
:	Judge George H. Bradfield (8)	446.07	446.07
602.00	Judge Neil F. Graham (8)	292.20	292.20
421.84	Judge Jesse C. Wiley (12)	274.10	274.10
:	Judge Louis C. Stephenson (13)	621.19	621.19
\$ 1,485.59	Totals	\$2,305.95	\$2,305.95

^{*}Fixed by statute.
**Fixed by constitution.

Legislative

LEGISLATIVE DEPARTMENT (Supported by General Appropriation)

*Fixed by statute.

Miscellaneous

COLORADO STATE FAIR

(Supported by Mill Levy and Cash Receipts)

	Recommended	1921 1922					No.	Recommendation																			
	Requested	1922	\$ 1,000.00	2,500.00	300.00	150.00	400.00	550.00	1,200.00	4,000.00	3,000.00	650.00	2,800.00	1,500.00	1,500.00	2,500.00	12,700.00	12,000.00	1,400.00	200.00	8,500.00	1,200.00	1,000.00	:	•	1 0	\$ 68,350.00
Receipts	Red	1921	10,000.00	2,500.00	300.00	150.00	400.00	550.00	1,200.00	4,000.00	3,000.00	650.00	2,800.00	1,500.00	1,500.00	2,500.00	12,700.00	12,000.00	1,400.00	200.00	8,500.00	1,200.00	1,000.00	:	:		68,350.00
(Supported by Mill Levy and Cash Receipts)			Maintenance G. & B\$ 10,000.00	Ex. Acct. officers	Postage	Telephone and telegraph	Freight and express	Stationery and printing	City office expense	Advertising	Salaries	Clerk hire	Judges and Superintendents	Ticket men	Police	Supplies for Fair	Amusements	Premiums	Printing Premium List	Insurance	Racing	B. & G. Camp R. R. Fare	B. & G. Camp—General	Soldiers' Concessions	Government Exhibit		Totals\$ 68,350.00
	Expenditures	1920	\$ 15,544.11	2,170.80	295.72	154.27	349.06	510.18	1,335.00	4,702.09	2,750.00	706.25	2,877.68	1,439.39	1,682.50	5,375.88	12,712.34	11,481.73	1,447.92	513.74	8,511.25	1,068.75	988.92	:	:		\$ 76,617.58
	Expen	1919	5,133.60	2,612.96	399.52	139.48	555.77	299.44	957.57	3,348.23	2,400.00	613.00	1,356.41	2,022.27	1,161.50	2,182.05	12,769.54	7,992.43	1,112.20	:	5,382.50	529.89	537.02	1,008.40	322.25		52,836.03
			69										11	1													O/D

				Liabilities		Unpaid Bills 9,491.48		Total \$ 13,762.83	٠		Requested Recommended	\$ 13,762.83 \$ 13,762.83 100,000.00	\$ 113,762.83
1920	\$ 5,014.35 13,840.36	8,740.80	1,996.00	30,693.67	880.60	1,599.92	275.04	435.00	160.00	\$ 63,635.74			Total\$ 113,762,83
1919	1,314.21	4,817.85	1,340.00	32,963,36	563.60	714.65	1,050.99	:	20.00	56,156.69		riation	
Receipts: 1919	Cash on Hand\$ 1,314.21 State Revenue	Sales of Concessions	Ads in Premium List	Gate and Grand Stand	Petty Cash Receipts	Donations	Refunds	Rent of Ground	Race Entries	Totals\$ 56,156.69		Deficiency Appropriation	Total

The Board also requests mill levy of .07 mill for 1921, 1922 and 1923.

BOARD OF HIGHWAY COMMISSIONERS

(Supported by Mill Levy, Petroleum Taxes, Automotive Licenses, Permanent Fund and Appropriation by U. S. Government.)

Details of Budget can be obtained from Report submitted to Governor after this Budget had been compiled.

STATE MILITIA

(Supported by Mill Levy)

Details of Budget can be obtained from Biennial Report submitted to Governor after this Budget had been compiled.

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